TABLE 111 : EXPENDITURE PATTERN OF THE STATE GOVERNMENTS

(₹ Billion)

Year	Revenue Expen-diture	Capital Expen-diture	*of which*		**Total Expen-diture (2+3)**	Develop-mental Expen-diture	*of which*		Non-Develop-mental Expen-diture	*of which*		
			Capital Outlay	Loans & Advan-ces by State Govern-ments			Economic Services	Social Services		Interest Pay-ments	Admn. Services	Pension and Misc. General Services
1	2	3	4	5	**6**	7	8	9	10	11	12	13
1977-78	89.11	43.49	18.54	14.83	**132.60**	93.48	54.17	39.31	27.97	8.22	9.31	2.21
1978-79	105.11	51.78	22.87	18.58	**156.89**	113.97	68.37	45.60	31.29	9.53	10.54	2.60
1979-80	120.81	58.41	26.75	21.41	**179.22**	132.50	78.44	54.06	34.71	9.42	12.56	2.96
1980-81	148.08	78.56	32.01	24.47	**226.64**	159.61	93.60	66.01	42.89	12.25	15.62	3.75
1981-82	170.75	80.95	35.89	25.04	**251.70**	179.60	103.03	76.57	49.96	14.40	18.25	4.89
1982-83	202.38	85.04	37.19	28.22	**287.42**	206.49	112.97	93.52	58.82	17.05	20.92	6.36
1983-84	238.03	97.37	42.77	30.77	**335.40**	239.72	131.84	107.88	68.82	19.63	24.10	7.93
1984-85	283.49	115.08	49.10	33.95	**398.57**	279.58	155.40	124.18	83.40	24.66	28.10	10.02
1985-86	327.70	120.97	54.53	35.31	**448.67**	317.32	171.92	145.40	96.18	29.40	33.18	12.07
1986-87	380.57	137.29	62.77	41.59	**517.86**	368.27	200.41	167.86	112.19	41.01	37.18	13.90
1987-88	450.88	147.83	66.55	45.21	**598.71**	424.51	230.42	194.09	133.22	48.98	44.18	17.58
1988-89	522.28	148.50	70.77	41.19	**670.78**	469.84	246.74	223.10	158.86	59.35	50.31	23.92
1989-90	602.17	165.65	79.63	48.26	**767.82**	531.50	273.76	257.74	192.53	71.86	59.75	29.31
1990-91	717.76	193.12	92.23	57.55	**910.88**	633.70	334.10	299.60	226.00	86.55	70.18	35.93
1991-92	861.86	217.43	100.96	64.64	**1079.29**	745.88	409.00	336.88	271.43	109.44	78.10	44.79
1992-93	962.05	231.29	106.55	70.45	**1193.35**	805.67	432.35	373.32	321.04	132.10	93.44	52.72
1993-94	1088.68	249.80	123.54	65.57	**1338.49**	893.88	471.93	415.97	380.20	158.01	103.61	69.99
1994-95	1270.09	321.38	171.38	86.52	**1591.47**	1043.48	548.88	477.41	495.56	194.13	113.28	119.27
1995-96	1431.27	315.06	182.26	74.95	**1746.32**	1148.20	563.76	565.12	553.79	218.39	129.67	128.34
1996-97	1669.19	323.35	171.23	84.78	**1992.54**	1320.08	655.59	638.04	620.95	253.87	147.28	135.14
1997-98	1843.12	396.12	221.37	93.33	**2239.24**	1452.69	707.30	715.36	717.67	297.99	169.33	150.03
1998-99	2172.49	441.69	227.31	98.54	**2614.19**	1645.04	753.11	858.90	864.74	354.41	195.91	183.25
1999-00	2574.75	505.01	250.02	136.59	**3079.77**	1872.97	829.91	1005.49	1102.06	446.41	234.05	250.70
2000-01	2878.25	520.10	302.60	91.23	**3398.35**	2105.43	949.58	1107.12	1188.87	509.85	251.90	284.83
2001-02	3098.19	588.61	316.58	95.14	**3686.80**	2166.96	970.97	1139.90	1380.80	615.96	266.80	327.54
2002-03	3308.53	793.96	356.55	105.90	**4102.49**	2284.16	1027.86	1190.14	1518.98	690.27	271.02	365.63
2003-04	3725.94	1417.09	515.73	218.10	**5143.02**	2740.80	1432.53	1295.96	1660.74	803.96	285.81	391.10
2004-05	4026.70	1507.58	601.33	165.22	**5534.28**	2935.37	1435.67	1429.05	1882.99	864.21	304.32	447.47
2005-06	4380.34	1236.48	775.59	144.24	**5616.82**	3300.44	1643.14	1657.30	1900.21	840.24	342.98	484.01
2006-07	5056.99	1515.82	980.63	137.87	**6572.80**	3921.65	1965.87	1955.78	2118.72	931.80	389.64	526.46
2007-08	5808.05	1715.20	1188.62	142.61	**7523.24**	4644.62	2315.28	2329.36	2332.33	998.31	448.66	617.62
2008-09	6819.85	2003.47	1426.28	159.71	**8823.33**	5670.86	2762.57	2908.31	2549.81	1029.55	524.31	706.36
2009-10	7991.54	2161.76	1492.15	174.87	**10153.30**	6377.31	2939.78	3437.53	3075.47	1128.07	674.98	904.63
2010-11	9322.97	2264.33	1519.32	188.16	**11587.30**	7203.55	3159.46	4044.08	3572.87	1248.20	751.58	1140.72
2011-12	10745.71	2770.41	1712.45	388.91	**13516.12**	8524.06	3851.50	4672.56	4010.59	1368.17	859.81	1304.72
2012-13	12317.02	3025.53	1931.81	299.77	**15342.55**	9722.56	4360.93	5361.64	4468.79	1504.72	960.90	1487.84
2013-14	13797.50	3263.94	2205.53	239.92	**17061.45**	10764.52	4695.52	6069.00	5045.48	1688.97	1073.03	1680.58
2014-15	18241.62	4442.64	3320.09	253.23	**22684.25**	15235.29	7036.43	8198.85	6039.35	1928.59	1364.10	1934.46
2015-16	19581.74	4867.81	3679.19	251.09	**24449.55**	16078.00	7293.74	8784.26	6894.82	2191.49	1548.39	2280.57

Notes : 1. Data for 2014-15 relate to Revised Estimates while 2015-16 are Budget Estimates.
2. Data relate to 29 State Goverments.
3. Data for capital expenditures prior to 1991-92 are adjusted for remittances (net).
4. Capital expenditure are given exclusive of Public Accounts but includes repayments.
5. Developmental Expenditure includes Expenditure on social and Economic Services while Non-Developmental Expenditure includes Interest Payments, Admn. Services and Pension and Misc. General Services.

Also see Notes on Tables.

Source : Budget documents of the State Governments.