

### Statement 32: Expenditure on Operations and Maintenance

(Amount in ₹ billion)

| State                 | 2000-01      | 2001-02      | 2002-03      | 2003-04      | 2004-05      | 2005-06      | 2006-07      | 2007-08      | 2008-09      | 2009-10      | 2010-11      | 2011-12      | 2012-13      | 2013-14<br>(RE) | 2014-15<br>(BE) |
|-----------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|-----------------|-----------------|
| 1                     | 2            | 3            | 4            | 5            | 6            | 7            | 8            | 9            | 10           | 11           | 12           | 13           | 14           | 15              | 16              |
| 1. Andhra Pradesh     | 25.0         | 29.0         | 31.2         | 38.3         | 38.3         | 38.8         | 47.1         | 58.5         | 90.6         | 89.7         | 48.4         | 84.7         | 20.8         | 21.3            | 12.7            |
| 2. Arunachal Pradesh  | —            | —            | —            | —            | —            | —            | —            | —            | —            | —            | —            | 1.5          | —            | —               | —               |
| 3. Assam              | 4.0          | 3.2          | 3.3          | 3.7          | 5.1          | 5.4          | 3.6          | —            | —            | —            | —            | 42.5         | 35.4         | —               | —               |
| 4. Bihar              | —            | —            | —            | —            | —            | —            | —            | —            | —            | —            | —            | 24.8         | 54.9         | 99.2            | 98.3            |
| 5. Chhattisgarh       | 0.5          | 1.2          | 2.2          | 2.1          | 1.9          | 1.1          | 3.3          | 3.8          | 4.5          | 5.1          | 4.0          | 5.8          | 7.1          | 12.1            | 7.6             |
| 6. Gujarat            | 12.2         | 9.1          | 14.2         | 21.8         | 13.8         | 7.9          | 6.4          | 13.0         | 9.9          | 23.3         | 6.2          | 6.1          | 8.4          | 6.1             | 9.2             |
| 7. Haryana            | 2.2          | 2.6          | 3.2          | 4.1          | 3.5          | 4.6          | 7.5          | 9.9          | 9.2          | 9.8          | 8.9          | 16.4         | 8.5          | 10.0            | 10.3            |
| 8. Himachal Pradesh\$ | 4.0          | 3.0          | 2.7          | 3.8          | 3.5          | 4.8          | 5.9          | 6.6          | 8.1          | 10.4         | 15.7         | 16.9         | 18.2         | 23.9            | 24.5            |
| 9. Jharkhand          | —            | —            | —            | —            | —            | —            | —            | —            | —            | 1.8          | —            | 101.7        | 113.9        | 165.5           | 233.1           |
| 10. Karnataka         | 0.5          | 0.9          | 0.9          | 2.5          | 2.8          | 4.5          | 8.6          | 6.7          | 6.7          | 6.6          | 7.9          | 14.4         | 19.0         | 24.0            | 26.7            |
| 11. Kerala@           | 2.5          | 2.9          | 3.5          | 3.5          | 4.3          | 5.0          | 5.5          | 6.5          | 6.5          | 6.9          | 8.0          | 8.1          | 8.8          | 9.2             | 10.1            |
| 12. Madhya Pradesh\$  | 3.7          | 3.7          | 3.1          | 2.0          | 2.5          | 2.7          | 4.6          | 7.2          | 6.9          | 6.4          | 6.8          | 10.1         | 14.7         | 18.7            | 18.3            |
| 13. Maharashtra*      | 72.1         | 74.4         | 86.3         | 92.3         | 123.5        | 160.0        | 185.0        | 184.0        | 231.9        | 159.4        | 64.5         | 63.3         | 77.5         | 102.5           | 102.4           |
| 14. Manipur           | —            | 2.3          | 3.4          | 2.5          | 2.9          | 3.6          | 5.0          | 4.7          | 5.4          | 4.9          | —            | 17.7         | 17.6         | 26.4            | 34.8            |
| 15. Meghalaya         | —            | —            | —            | —            | —            | —            | —            | —            | —            | —            | 2.0          | —            | —            | —               | —               |
| 16. Mizoram           | 0.6          | 0.6          | 1.2          | 1.3          | 1.3          | 1.7          | 3.7          | —            | —            | —            | 26.6         | —            | —            | —               | —               |
| 17. Nagaland          | 0.1          | 0.1          | 0.1          | 0.2          | 0.2          | 0.2          | 0.2          | 0.2          | 0.2          | 0.2          | 0.4          | 7.5          | 2.2          | 2.3             | 2.8             |
| 18. Odisha            | 4.3          | 4.2          | 4.4          | 4.2          | 4.8          | 6.7          | 12.1         | 16.0         | 18.2         | 19.4         | 22.9         | 26.1         | 33.6         | 40.6            | 43.9            |
| 19. Rajasthan         | 7.9          | 8.5          | 11.2         | 11.4         | 12.2         | 12.7         | 15.2         | 16.6         | 20.2         | 20.7         | 21.9         | 27.3         | —            | —               | —               |
| 20. Sikkim            | 13.9         | 14.0         | 15.2         | 17.1         | 16.5         | 17.5         | 22.6         | —            | —            | —            | —            | 0.5          | 18.3         | 26.7            | 32.7            |
| 21. Tamil Nadu        | 18.7         | 16.8         | 21.4         | 24.7         | 31.6         | 39.4         | 37.2         | 40.7         | 41.2         | 47.3         | 46.6         | 63.7         | 84.9         | 100.4           | 108.0           |
| 25. Telengana         | —            | —            | —            | —            | —            | —            | —            | —            | —            | —            | —            | —            | —            | —               | 76.5            |
| 26. Tripura           | —            | —            | —            | —            | —            | —            | —            | —            | —            | —            | —            | 2.1          | 1.6          | 1.6             | 1.6             |
| 27. Uttar Pradesh     | 7.5          | 7.5          | 10.3         | 11.1         | 13.8         | 16.6         | 26.7         | 27.7         | 34.4         | 35.0         | —            | 37.0         | 47.2         | 51.3            | 53.6            |
| 28. Uttarkhand        | —            | —            | —            | —            | —            | —            | 0.9          | 3.0          | 2.9          | 2.8          | —            | 1.3          | 8.3          | 6.8             | 7.0             |
| 29. West Bengal       | 15.8         | 14.2         | 10.2         | 10.7         | 12.3         | 16.0         | 21.6         | 10.7         | 11.7         | 12.1         | 8.9          | 11.6         | 12.2         | 18.8            | 19.6            |
| <b>Total</b>          | <b>195.4</b> | <b>198.3</b> | <b>228.0</b> | <b>257.3</b> | <b>294.7</b> | <b>349.4</b> | <b>422.6</b> | <b>415.7</b> | <b>508.7</b> | <b>461.7</b> | <b>299.7</b> | <b>591.1</b> | <b>613.3</b> | <b>767.5</b>    | <b>933.5</b>    |
| <i>Memo item:</i>     |              |              |              |              |              |              |              |              |              |              |              |              |              |                 |                 |
| 1. NCT Delhi#         | 1.4          | 1.3          | 1.4          | 1.4          | 1.6          | —            | —            | —            | —            | —            | —            | —            | —            | —               | —               |
| 2. Puducherry         | —            | —            | —            | —            | —            | —            | —            | —            | —            | —            | —            | —            | 0.2          | 0.3             | 0.3             |

BE: Budget Estimates. RE: Revised Estimates.

'—': Not available/Not applicable

\$ : Relates to maintenance.

# : Data relate to repair and maintenance.

@ : Include Travel Expenses, Office Expenses, Rent, Minor Works, Machinery and Equipment, Materials and Supplies, Maintenance, Motor Vehicles, Fuel charges and Other charges.

\* : Include expenditure under maintenance works, tools and plants, machinery and equipment, material and supplies, 'grants-in-aid non-salary' and suspense.

**Source:** Information received from respective state governments.