

Statement 11: Development Expenditure*

(Amount in ₹ billion)

State	2012-13 (Accounts)			2013-14 (Revised Estimates)			2014-15 (Budget Estimates)			Variation (Per cent)	
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Col.7/Col.4	Col.10/Col.7
1	2	3	4	5	6	7	8	9	10	11	12
I. Non-Special Category											
1. Andhra Pradesh	434.4	448.3	882.7	586.8	528.2	1,115.1	263.8	489.1	752.9	26.3	-32.5
2. Bihar	276.7	190.9	467.6	455.3	262.3	717.6	551.9	276.7	828.5	53.5	15.5
3. Chhattisgarh	190.8	70.8	261.5	238.1	113.5	351.6	349.9	99.4	449.3	34.4	27.8
4. Goa	20.5	29.5	50.1	35.1	30.5	65.6	40.0	33.1	73.1	31.0	11.4
5. Gujarat	396.1	270.9	667.1	447.4	295.4	742.8	610.9	295.2	906.1	11.4	22.0
6. Haryana	136.0	184.0	320.0	190.4	189.6	380.0	217.6	203.3	421.0	18.8	10.8
7. Jharkhand	121.2	72.5	193.7	173.9	93.1	267.1	259.8	103.5	363.3	37.9	36.0
8. Karnataka	355.5	325.2	680.7	447.4	367.2	814.6	538.7	402.7	941.4	19.7	15.6
9. Kerala	107.6	215.1	322.7	133.4	237.2	370.6	163.5	266.6	430.0	14.9	16.0
10. Madhya Pradesh	303.7	275.7	579.4	375.4	292.1	667.6	527.4	347.5	874.8	15.2	31.1
11. Maharashtra	387.6	687.0	1,074.6	494.3	772.5	1,266.8	661.3	800.4	1,461.8	17.9	15.4
12. Odisha	169.2	137.2	306.4	223.7	187.4	411.1	387.3	184.7	572.0	34.2	39.1
13. Punjab	43.8	178.6	222.4	87.9	194.0	281.9	121.7	201.9	323.6	26.7	14.8
14. Rajasthan	263.5	292.0	555.5	341.1	372.9	713.9	559.0	428.3	987.3	28.5	38.3
15. Tamil Nadu	368.4	381.9	750.3	457.2	438.0	895.1	491.4	469.3	960.7	19.3	7.3
16. Telangana	—	—	—	—	—	—	474.7	279.3	754.0	NA	NA
17. Uttar Pradesh	472.5	508.1	980.6	626.9	574.7	1,201.7	918.9	737.7	1,656.7	22.5	37.9
18. West Bengal	222.6	294.4	517.0	317.0	309.0	626.0	423.3	339.5	762.9	21.1	21.9
II. Special Category											
1. Arunachal Pradesh	27.8	17.1	44.9	40.3	26.2	66.5	37.1	22.7	59.8	48.3	-10.1
2. Assam	81.3	107.4	188.7	190.8	168.0	358.8	219.0	171.7	390.7	90.2	8.9
3. Himachal Pradesh	42.7	76.2	119.0	46.8	89.0	135.8	43.0	96.7	139.7	14.2	2.9
4. Jammu and Kashmir	59.2	132.5	191.7	63.9	139.6	203.5	95.6	156.1	251.8	6.2	23.7
5. Manipur	23.4	17.8	41.2	32.5	20.0	52.5	38.4	19.0	57.4	27.5	9.4
6. Meghalaya	25.6	17.5	43.1	54.8	18.0	72.8	72.6	22.9	95.5	69.1	31.1
7. Mizoram	21.8	15.0	36.8	37.9	16.7	54.6	30.1	16.9	47.0	48.5	-13.9
8. Nagaland	20.5	20.6	41.1	22.3	24.0	46.3	34.8	26.8	61.6	12.5	33.2
9. Sikkim	15.3	8.3	23.7	23.6	9.8	33.5	32.0	10.4	42.3	41.3	26.5
10. Tripura	25.1	17.4	42.5	35.5	26.1	61.5	56.6	26.2	82.8	44.7	34.7
11. Uttarakhand	53.8	63.9	117.8	96.0	74.0	170.1	114.9	79.6	194.5	44.4	14.4
All States	4,666.8	5,055.8	9,722.6	6,272.9	5,869.1	12,145.0	8,335.2	6,607.3	14,942.5	24.9	23.0
<i>Memo item:</i>											
1. NCT Delhi	130.9	77.1	208.0	146.4	122.7	269.1	169.9	94.8	264.7	29.4	-1.6
2. Puducherry	12.1	9.6	21.7	18.4	19.5	37.9	22.4	20.6	43.0	74.6	13.7

NA: Not applicable.

*: Comprise expenditure on revenue and capital accounts and loans and advances extended by states for development purposes.

Source: Budget documents of state governments, CAG for 2012-13 in respect of Jammu & Kashmir.