

Appendix II: Revenue Expenditure of States and Union Territories with Legislature (Contd.) JHARKHAND

(Rs. lakh)

Item	2005-06 (Revised Estimates)			2006-07 (Budget Estimates)			2006-07 (Revised Estimates)			2007-08 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL EXPENDITURE (I+II+III)	334,215	641,379	975,594	409,435	676,284	1,085,719	418,181	705,252	1,123,433	402,892	809,003	1,211,894
I. DEVELOPMENTAL EXPENDITURE (A + B)	288,395	355,141	643,536	358,321	377,442	735,763	367,868	403,776	771,644	389,103	380,097	769,200
A. Social Services (1 to 12)	128,950	249,765	378,715	170,520	298,936	469,456	174,587	289,346	463,934	190,041	273,046	463,088
1. Education, Sports, Art and Culture	48,678	143,228	191,906	56,594	154,137	210,731	57,645	154,145	211,790	88,424	144,338	232,762
2. Medical and Public Health	8,799	59,018	67,817	12,589	55,773	68,362	12,732	55,988	68,720	5,639	44,131	49,770
3. Family Welfare	16,847	2,013	18,860	13,482	1,512	14,994	13,481	1,512	14,994	17,405	1,246	18,650
4. Water Supply and Sanitation	2,175	11,736	13,911	2,013	12,800	14,813	2,013	12,828	14,841	2,300	12,563	14,863
5. Housing	2,025	208	2,233	178	9,308	9,486	178	10,308	10,486	180	10,581	10,761
6. Urban Development	600	865	1,465	19,233	758	19,991	19,233	1,963	21,197	1,000	847	1,847
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	16,307	12,737	29,044	18,047	16,830	34,877	18,047	16,870	34,917	17,245	17,803	35,048
8. Labour and Labour Welfare	1,852	2,183	4,035	3,126	2,624	5,750	3,126	2,624	5,750	3,290	2,654	5,944
9. Social Security and Welfare	15,705	7,391	23,096	27,181	7,082	34,263	27,055	7,672	34,726	37,027	7,093	44,120
10. Nutrition	15,712	—	15,712	17,778	—	17,778	20,778	—	20,778	17,172	—	17,172
11. Relief on account of Natural Calamities	—	8,000	8,000	—	35,743	35,743	—	22,772	22,772	—	28,839	28,839
12. Others*	250	2,386	2,636	299	2,369	2,668	300	2,664	2,964	360	2,952	3,312
B. Economic Services (1 to 9)	159,445	105,376	264,821	187,801	78,506	266,307	193,281	114,429	307,710	199,061	107,051	306,112
1. Agriculture and Allied Activities (i to xii)	27,684	24,177	51,861	44,672	20,146	64,818	46,975	20,453	67,427	60,563	20,414	80,977
i) Crop Husbandry	8,312	2,766	11,078	8,450	2,823	11,273	8,450	2,823	11,273	21,170	2,672	23,842
ii) Soil and Water Conservation	713	833	1,546	2,145	962	3,107	2,145	962	3,107	1,300	881	2,181
iii) Animal Husbandry	962	3,806	4,768	2,367	4,203	6,570	2,367	4,203	6,570	2,992	4,389	7,381
iv) Dairy Development	1,327	474	1,801	5,139	482	5,621	5,139	482	5,621	5,126	456	5,582
v) Fisheries	639	373	1,012	1,061	427	1,488	1,051	437	1,488	1,444	380	1,825
vi) Forestry and Wild Life	11,937	7,196	19,133	13,290	7,427	20,717	13,820	7,627	21,447	12,075	7,417	19,492
vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	—	—	—	—	—	—	—	—	—	—	—	—
ix) Agricultural Research and Education	1,315	2,103	3,418	2,180	2,113	4,293	2,180	2,113	4,293	2,870	2,300	5,170
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—	—	—	—	—
xi) Co-operation	2,460	6,558	9,018	10,000	1,641	11,641	11,783	1,738	13,521	13,351	1,849	15,200
xii) Other Agricultural Programmes	19	68	87	40	68	108	40	68	108	235	70	305
2. Rural Development	82,881	19,906	102,787	85,166	26,134	111,300	90,525	26,004	116,529	53,334	23,615	76,949
3. Special Area Programmes	—	—	—	—	—	—	—	—	—	—	—	—
4. Irrigation and Flood Control	9,044	4,049	13,093	540	13,173	13,713	540	17,873	18,413	440	14,746	15,186
of which:												
i) Major and Medium Irrigation	—	10,257	10,257	—	10,607	10,607	—	14,136	14,136	—	11,189	11,189
ii) Minor Irrigation	200	2,362	2,562	140	2,566	2,706	140	3,737	3,877	40	3,556	3,596
iii) Flood Control and Drainage	—	—	—	—	—	—	—	—	—	—	—	—
5. Energy	12,391	40,458	52,849	13,238	1,120	14,358	13,238	29,670	42,908	39,500	29,815	69,315
of which: Power	9,909	40,458	50,367	10,438	1,120	11,558	10,438	29,670	40,108	35,500	29,815	65,315
6. Industry and Minerals (i to iii)	11,139	2,123	13,262	15,944	2,357	18,301	16,093	2,507	18,600	15,858	2,650	18,508
i) Village and Small Industries	1,321	950	2,271	4,272	1,151	5,423	4,271	1,191	5,462	6,299	1,221	7,520
ii) Industries@	9,818	1,173	10,991	11,672	1,206	12,878	11,822	1,316	13,138	9,559	1,429	10,988
iii) Others**	—	—	—	—	—	—	—	—	—	—	—	—

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(Rs. lakh)

Item	2005-06 (Revised Estimates)			2006-07 (Budget Estimates)			2006-07 (Revised Estimates)			2007-08 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
7. Transport and Communications (i + ii)	9,111	11,917	21,028	21,218	12,327	33,545	18,875	14,650	33,525	22,283	12,680	34,963
i) Roads and Bridges	350	11,896	12,246	390	12,303	12,693	390	12,283	12,673	449	11,169	11,618
ii) Others @@	8,761	21	8,782	20,828	24	20,852	18,485	2,367	20,852	21,834	1,512	23,346
8. Science, Technology and Environment	—	—	—	—	—	—	—	—	—	—	—	—
9. General Economic Services (i to iv)	7,195	2,746	9,941	7,023	3,249	10,272	7,035	3,272	10,308	7,083	3,131	10,214
i) Secretariat – Economic Services	—	1,234	1,234	—	1,403	1,403	—	1,425	1,425	—	1,479	1,479
ii) Tourism	300	162	462	400	166	566	400	166	566	596	125	721
iii) Civil Supplies	6,528	701	7,229	6,125	926	7,051	6,125	926	7,051	6,300	756	7,056
iv) Others +	367	649	1,016	498	754	1,252	510	755	1,265	187	770	957
II. NON-DEVELOPMENTAL EXPENDITURE (General services) (A to F)	45,820	286,176	331,996	51,114	298,576	349,690	50,313	301,210	351,523	13,789	428,889	442,679
A. Organs of State	—	10,023	10,023	800	9,664	10,464	—	10,867	10,867	—	12,547	12,547
B. Fiscal Services (i to ii)	2,270	9,332	11,602	4,826	9,949	14,775	4,825	9,992	14,817	1,888	13,359	15,247
i) Collection of Taxes and Duties	2,270	9,004	11,274	4,826	9,616	14,442	4,825	9,658	14,483	1,888	13,211	15,098
ii) Other Fiscal Services	—	328	328	—	333	333	—	333	333	—	149	149
C. Interest Payments and Servicing of Debt (1 + 2)	—	71,953	71,953	—	77,741	77,741	—	77,743	77,743	—	180,193	180,193
1. Appropriation for Reduction or Avoidance of Debt	—	—	—	—	—	—	—	—	—	—	—	—
2. Interest Payments (i to iv)	—	71,953	71,953	—	77,741	77,741	—	77,743	77,743	—	180,193	180,193
i) Interest on Loans from the Centre	—	32,191	32,191	—	32,089	32,089	—	32,089	32,089	—	32,407	32,407
ii) Interest on Internal Debt	—	18,898	18,898	—	21,770	21,770	—	21,770	21,770	—	123,621	123,621
of which:												
(a) Interest on Market Loans	—	16,500	16,500	—	18,000	18,000	—	18,000	18,000	—	36,520	36,520
(b) Interest on NSSF	—	600	600	—	720	720	—	720	720	—	78,245	78,245
iii) Interest on Small Savings, Provident Funds, etc.	—	20,727	20,727	—	23,812	23,812	—	23,812	23,812	—	24,000	24,000
iv) Others	—	137	137	—	70	70	—	73	73	—	165	165
D. Administrative Services (i to v)	43,550	117,404	160,954	45,488	122,108	167,596	45,488	123,494	168,982	11,902	152,038	163,940
i) Secretariat - General Services	150	2,979	3,129	200	2,973	3,173	200	3,258	3,458	120	55,723	55,843
ii) District Administration	28,680	4,243	32,923	35,528	4,631	40,159	35,528	4,771	40,299	1,685	5,029	6,714
iii) Police	13,475	85,840	99,315	8,250	90,806	99,056	8,250	91,367	99,617	9,067	72,457	81,524
iv) Public Works	45	10,013	10,058	62	11,643	11,705	62	11,848	11,910	53	8,136	8,189
v) Others ++	1,200	14,329	15,529	1,448	12,055	13,503	1,448	12,250	13,698	977	10,693	11,670
E. Pensions	—	77,464	77,464	—	79,114	79,114	—	79,114	79,114	—	70,752	70,752
F. Miscellaneous General Services	—	—	—	—	—	—	—	—	—	—	—	—
of which:												
Payment on account of State Lotteries	—	—	—	—	—	—	—	—	—	—	—	—
III. Grants-in-Aid and Contributions	—	62	62	—	266	266	—	266	266	—	16	16
of which:												
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	—	62	62	—	266	266	—	266	266	—	16	16