

Statement 5: Decomposition of Gross Fiscal Deficit

(Amount in Rs. crore)

State	2005-06 (Accounts)				2006-07 (Revised Estimates)				2007-08 (Budget Estimates)			
	Revenue Deficit	Capital Outlay	Net Lending	GFD*	Revenue Deficit	Capital Outlay	Net Lending	GFD\$	Revenue Deficit	Capital Outlay	Net Lending	GFD#
1	2	3	4	5	6	7	8	9	10	11	12	13
I. Non-Special Category												
1. Andhra Pradesh	64 (0.8)	7,662 (92.3)	574 (6.9)	8,300	54 (0.7)	10,212 (129.2)	689 (8.7)	7,904	36 (0.4)	12,869 (149.3)	5,115 (59.3)	8,621
2. Bihar	-81 (-2.2)	2,084 (56.3)	1,697 (45.9)	3,700	752 (10.9)	5,751 (83.4)	394 (5.7)	6,898	-3,483 (-110.2)	6,389 (202.2)	254 (8.0)	3,159
3. Chhattisgarh	-1,381 (-325.0)	1,487 (349.8)	320 (75.2)	425	-1,678 (-117.6)	2,549 (178.6)	557 (39.0)	1,428	-1,801 (-115.0)	3,559 (227.1)	-191 (-12.2)	1,567
4. Goa	22 (3.6)	580 (96.3)	1 (0.1)	603	35 (4.9)	670 (94.8)	2 (0.2)	707	8 (1.1)	726 (97.9)	8 (1.0)	742
5. Gujarat	399 (6.4)	6,959 (111.0)	-1,079 (-17.2)	6,270	-1,803 (-29.2)	8,292 (134.5)	-322 (-5.2)	6,165	-1,651 (-27.5)	7,433 (124.0)	212 (3.5)	5,994
6. Haryana	-1,213 (-424.8)	1,612 (564.4)	-113 (-39.6)	286	653 (100.8)	2,031 (313.4)	-2,036 (-314.2)	648	-1,149 (-70.0)	2,797 (170.5)	-8 (-0.5)	1,640
7. Jharkhand	1,553 (31.6)	2,222 (45.2)	1,143 (23.2)	4,918	1,090 (20.7)	2,750 (52.3)	1,418 (27.0)	5,257	507 (11.3)	2,977 (66.6)	985 (22.0)	4,469
8. Karnataka	-2,311 (-62.7)	5,822 (157.9)	176 (4.8)	3,687	-2,832 (-52.7)	8,019 (149.3)	184 (3.4)	5,372	-1,627 (-25.8)	8,207 (130.2)	424 (6.7)	6,305
9. Kerala	3,129 (74.8)	817 (19.5)	236 (5.6)	4,182	5,916 (71.0)	1,613 (19.4)	802 (9.6)	8,331	5,251 (70.7)	1,320 (17.8)	854 (11.5)	7,425
10. Madhya Pradesh	-33 (-0.7)	6,623 (144.9)	-2,018 (-44.1)	4,572	-1,763 (-38.9)	5,172 (114.1)	1,124 (24.8)	4,533	-2,007 (-43.1)	5,881 (126.4)	780 (16.8)	4,655
11. Maharashtra	3,842 (21.8)	10,078 (57.2)	3,710 (21.0)	17,630	3,193 (20.4)	10,516 (67.3)	1,911 (12.2)	15,620	-511 (-4.6)	10,690 (95.8)	978 (8.8)	11,158
12. Orissa	-481 (-174.0)	1,038 (375.5)	-280 (-101.4)	276	-748 (-81.2)	1,625 (176.4)	44 (4.7)	921	-1,046 (-102.0)	1,914 (186.7)	157 (15.3)	1,025
13. Punjab	1,242 (46.8)	1,517 (57.1)	-103 (-3.9)	2,656	2,191 (39.4)	3,287 (59.0)	89 (1.6)	5,567	1,839 (30.9)	4,174 (70.1)	-58 (-1.0)	5,956
14. Rajasthan	660 (12.8)	4,294 (83.4)	197 (3.8)	5,150	-96 (-1.9)	5,292 (105.8)	-192 (-3.8)	5,003	-215 (-4.0)	5,307 (99.7)	229 (4.3)	5,322
15. Tamil Nadu	-1,951 (-86.7)	4,055 (180.2)	147 (6.5)	2,251	247 (3.7)	6,388 (96.6)	-20 (-0.3)	6,614	101 (1.3)	7,861 (100.8)	-162 (-2.1)	7,801
16. Uttar Pradesh	1,268 (12.6)	8,711 (86.4)	99 (1.0)	10,078	-3,359 (-30.3)	14,093 (127.1)	355 (3.2)	11,090	-6,146 (-49.2)	18,430 (147.6)	201 (1.6)	12,485
17. West Bengal	7,391 (77.0)	1,653 (17.2)	557 (5.8)	9,601	8,420 (71.1)	2,152 (18.2)	1,264 (10.7)	11,836	7,168 (62.4)	2,720 (23.7)	1,595 (13.9)	11,484

Statement 5: Decomposition of Gross Fiscal Deficit (Concl'd.)

(Amount in Rs. crore)

State	2005-06 (Accounts)				2006-07 (Revised Estimates)				2007-08 (Budget Estimates)			
	Revenue Deficit	Capital Outlay	Net Lending	GFD*	Revenue Deficit	Capital Outlay	Net Lending	GFD\$	Revenue Deficit	Capital Outlay	Net Lending	GFD#
1	2	3	4	5	6	7	8	9	10	11	12	13
II. Special Category												
1. Arunachal Pradesh	-182 (-71.0)	438 (171.0)	— (0.0)	256	-420 (-162.8)	675 (261.5)	3 (1.3)	258	-163 (-116.0)	301 (214.3)	2 (1.7)	140
2. Assam	-1,509 (424.3)	1,085 (-305.1)	68 (-19.1)	-356	630 (17.3)	2,914 (79.9)	105 (2.9)	3,649	-897 (-43.4)	2,849 (138.0)	113 (5.5)	2,065
3. Himachal Pradesh	-92 (-12.8)	821 (113.9)	-8 (-1.1)	720	54 (4.9)	1,066 (96.2)	-11 (-1.0)	1,109	250 (18.5)	1,098 (81.1)	6 (0.5)	1,355
4. Jammu and Kashmir	-1,816 (-114.4)	3,362 (211.7)	42 (2.7)	1,588	-1,914 (-131.0)	3,330 (227.9)	47 (3.2)	1,461	-2,789 (-136.9)	4,769 (234.1)	59 (2.9)	2,037
5. Manipur	-404 (-149.1)	616 (227.0)	60 (22.1)	271	-776 (-340.7)	941 (412.9)	63 (27.8)	228	-404 (-381.2)	498 (469.5)	12 (11.7)	106
6. Meghalaya	-72 (-40.5)	259 (144.9)	-8 (-4.4)	179	-340 (-395.5)	401 (466.5)	25 (29.0)	86	-510 (-617.5)	578 (700.1)	14 (17.4)	83
7. Mizoram	-66 (-16.5)	451 (113.7)	11 (2.8)	397	-176 (-61.2)	482 (167.3)	-18 (-6.2)	288	-163 (-143.3)	289 (254.0)	-12 (-10.7)	114
8. Nagaland	-207 (-67.4)	518 (169.0)	-5 (-1.6)	306	-407 (-103.8)	798 (203.7)	— (0.0)	392	-605 (-257.4)	838 (356.1)	3 (1.3)	235
9. Sikkim	-197 (-132.2)	346 (232.3)	— (0.0)	149	-449 (-222.8)	651 (323.1)	-1 (-0.3)	202	-384 (-155.0)	633 (255.2)	— (0.0)	248
10. Tripura	-633 (-574.4)	744 (675.8)	-2 (-1.4)	110	-548 (-116.3)	1,018 (216.2)	1 (0.1)	471	-640 (-94.9)	1,312 (194.8)	1 (0.2)	674
11. Uttarakhand	74 (3.9)	1,705 (90.8)	99 (5.3)	1,878	-358 (-19.1)	2,254 (120.0)	-18 (-1.0)	1,878	-944 (-64.6)	2,377 (162.8)	27 (1.8)	1,460
All States	7,013 (7.8)	77,559 (86.1)	5,521 (6.1)	90,084	5,566 (4.9)	1,04,942 (92.1)	6,459 (5.7)	1,13,913	-11,973 (-11.1)	1,18,796 (109.7)	11,602 (10.7)	1,08,323
<i>Memo item:</i>												
1. NCT Delhi	-4,328 (1,765.5)	1,502 (612.9)	2,581 (1,052.7)	-245	-4,266 (532.4)	1,986 (247.8)	3,082 (384.6)	801	-5,316 (305.6)	3,435 (197.4)	3,621 (208.1)	1,740
2. Puducherry	-7 (-2.7)	289 (103.5)	-2 (-0.8)	279	135 (27.0)	370 (74.1)	-5 (-1.1)	500	190 (24.7)	581 (75.6)	-3 (-0.3)	769

GFD : Gross Fiscal Deficit. '—': Nil/Negligible.

* : GFD for the Governments of Gujarat and Rajasthan is adjusted for non-debt capital receipts of Rs.8 crore and Rs.1 crore, respectively for the year 2005-06.

\$: GFD for the Governments of Andhra Pradesh, Gujarat and Jammu and Kashmir is adjusted for non-debt capital receipts of Rs.3,050 crore, Rs.1 crore and Rs.2 crore, respectively for the year 2006-07.

: GFD for the Governments of Andhra Pradesh, Karnataka and Jammu and Kashmir is adjusted for non-debt capital receipts of Rs.9,400 crore, Rs.700 crore and Rs.2 crore, respectively for the year 2007-08.

Note : 1. Negative (-) sign indicates surplus in deficit indicators.

2. Figures in brackets represent percentages to GFD.

3. Figures for Jharkhand and Jammu and Kashmir for the year 2005-06 (Accounts) relate to Revised Estimates.

Source : Budget Documents of the State Governments.