

Statement 1: Major Fiscal Indicators

(Per cent)

State	State's Aggregate Disbursement/ Aggregate Disbursement			Gross Fiscal Deficit/ Gross Fiscal Deficit Expenditure			Revenue Deficit / Gross Fiscal Deficit			Capital Outlay/ Gross Fiscal Deficit		
	2005-06 (Accounts)	2006-07 (RE)	2007-08 (BE)	2005-06 (Accounts)	2006-07 (RE)	2007-08 (BE)	2005-06 (Accounts)	2006-07 (RE)	2007-08 (BE)	2005-06 (Accounts)	2006-07 (RE)	2007-08 (BE)
1	2	3	4	5	6	7	8	9	10	11	12	13
I. Non-Special Category												
1. Andhra Pradesh	8.6	8.8	10.2	19.2	14.1	11.8	0.8	0.7	0.4	92.3	129.2	149.3
2. Bihar	4.0	4.5	4.2	17.2	23.3	10.3	-2.2	10.9	-110.2	56.3	83.4	202.2
3. Chhattisgarh	1.7	2.0	2.1	4.6	10.7	10.4	-325.0	-117.6	-115.0	349.8	178.6	227.1
4. Goa	0.5	0.5	0.6	21.8	21.8	18.0	3.6	4.9	1.1	96.3	94.8	97.9
5. Gujarat	6.1	5.6	5.4	20.0	16.8	15.4	6.4	-29.2	-27.5	111.0	134.5	124.0
6. Haryana	2.6	2.8	2.7	2.0	3.9	8.4	-424.8	100.8	-70.0	564.4	313.4	170.5
7. Jharkhand	2.4	2.3	2.1	37.5	34.1	27.8	31.6	20.7	11.3	45.2	52.3	66.6
8. Karnataka	6.2	6.4	6.4	10.8	12.4	13.2	-62.7	-52.7	-25.8	157.9	149.3	130.2
9. Kerala	3.8	4.2	4.0	21.5	30.5	25.7	74.8	71.0	70.7	19.5	19.4	17.8
10. Madhya Pradesh	5.2	4.5	4.5	18.2	15.4	14.3	-0.7	-38.9	-43.1	144.9	114.1	126.4
11. Maharashtra	12.2	11.4	10.8	26.7	20.6	14.0	21.8	20.4	-4.6	57.2	67.3	95.8
12. Orissa	2.8	3.0	3.1	1.9	5.0	5.0	-174.0	-81.2	-102.0	375.5	176.4	186.7
13. Punjab	3.6	3.9	3.9	13.5	21.9	20.7	46.8	39.4	30.9	57.1	59.0	70.1
14. Rajasthan	4.8	4.7	4.7	19.8	16.4	15.7	12.8	-1.9	-4.0	83.4	105.8	99.7
15. Tamil Nadu	6.9	7.7	7.3	6.2	14.1	14.9	-86.7	3.7	1.3	180.2	96.6	100.8
16. Uttar Pradesh	10.7	10.7	11.7	18.2	15.6	14.4	12.6	-30.3	-49.2	86.4	127.1	147.6
17. West Bengal	7.2	6.3	6.1	28.8	30.4	27.3	77.0	71.1	62.4	17.2	18.2	23.7
Total I	89.4	89.3	89.7	18.2	18.0	15.4	14.3	9.9	-4.7	79.5	87.0	103.5
II. Special Category												
1. Arunachal Pradesh	0.4	0.4	0.4	12.2	9.7	5.7	-71.0	-162.8	-116.0	171.0	261.5	214.3
2. Assam	2.2	3.0	2.6	-3.0	18.6	10.8	424.3	17.3	-43.4	-305.1	79.9	138.0
3. Himachal Pradesh	1.5	1.3	1.2	9.9	13.8	15.6	-12.8	4.9	18.5	113.9	96.2	81.1
4. Jammu and Kashmir	2.4	2.0	2.1	12.1	10.9	13.2	-114.4	-131.0	-136.9	211.7	227.9	234.1
5. Manipur	0.5	0.5	0.4	10.1	7.1	3.7	-149.1	-340.7	-381.2	227.0	412.9	469.5
6. Meghalaya	0.4	0.4	0.4	9.3	3.4	2.5	-40.5	-395.5	-617.5	144.9	466.5	700.1
7. Mizoram	0.4	0.3	0.3	19.4	12.6	5.5	-16.5	-61.2	-143.3	113.7	167.3	254.0
8. Nagaland	0.5	0.5	0.5	11.9	12.5	7.1	-67.4	-103.8	-257.4	169.0	203.7	356.1
9. Sikkim	0.4	0.4	0.4	7.0	7.7	8.2	-132.2	-222.8	-155.0	232.3	323.1	255.2
10. Tripura	0.6	0.5	0.6	3.5	12.9	15.5	-574.4	-116.3	-94.9	675.8	216.2	194.8
11. Uttarakhand	1.4	1.3	1.4	25.3	21.5	13.9	3.9	-19.1	-64.6	90.8	120.0	162.8
Total II	10.6	10.7	10.3	9.8	14.3	11.4	-92.8	-46.9	-85.1	188.1	145.0	182.5
Grand Total (I+II)	100.0	100.0	100.0	17.3	17.6	14.9	7.8	4.9	-11.1	86.1	92.1	109.7
<i>Memo item:</i>												
1. NCT Delhi	—	—	—	-2.3	6.1	10.2	1,765.5	-532.4	-305.6	-612.9	247.8	197.4
2. Puducherry	—	—	—	13.4	21.7	28.2	-2.7	27.0	24.7	103.5	74.1	75.6

(Contd.)

Statement 1: Major Fiscal Indicators (Contd.)

(Per cent)

State	Net Lending/ Gross Fiscal Deficit			Non-Developmental Revenue Expenditure/ Aggregate Disbursement			Non-Developmental Revenue Expenditure/ Revenue Receipts			Interest Payment/ Revenue Expenditure		
	2005-06 (Accounts)	2006-07 (RE)	2007-08 (BE)	2005-06 (Accounts)	2006-07 (RE)	2007-08 (BE)	2005-06 (Accounts)	2006-07 (RE)	2007-08 (BE)	2005-06 (Accounts)	2006-07 (RE)	2007-08 (BE)
1	14	15	16	17	18	19	20	21	22	23	24	25
I. Non-Special Category												
1. Andhra Pradesh	6.9	8.7	59.3	28.1	26.4	24.3	38.7	35.2	34.3	20.1	17.7	15.7
2. Bihar	45.9	5.7	8.0	38.1	33.7	32.4	47.8	44.5	37.5	20.6	16.4	16.3
3. Chhattisgarh	75.2	39.0	-12.2	22.8	22.5	23.8	24.7	25.4	27.6	12.9	10.4	10.3
4. Goa	0.1	0.2	1.0	29.5	27.9	40.6	34.3	32.9	48.0	18.3	16.8	14.7
5. Gujarat	-17.2	-5.2	3.5	33.5	30.9	33.4	45.0	39.0	41.6	24.1	24.4	24.7
6. Haryana	-39.6	-314.2	-0.5	32.0	26.0	26.4	33.1	30.5	29.3	16.6	13.7	14.9
7. Jharkhand	23.2	27.0	22.0	25.5	22.9	28.0	40.5	34.7	38.1	7.4	6.9	14.9
8. Karnataka	4.8	3.4	6.7	29.4	28.4	24.9	33.1	32.2	28.9	13.4	12.0	12.3
9. Kerala	5.6	9.6	11.5	41.8	39.3	40.0	57.2	59.2	57.2	20.6	17.8	17.9
10. Madhya Pradesh	-44.1	24.8	16.8	26.6	29.1	29.5	36.9	35.5	36.0	16.6	16.9	16.4
11. Maharashtra	21.0	12.2	8.8	31.8	34.4	36.6	44.8	44.2	43.7	17.9	18.5	17.9
12. Orissa	-101.4	4.7	15.3	43.9	39.8	36.1	48.5	44.8	41.9	27.2	19.4	22.0
13. Punjab	-3.9	1.6	-1.0	51.9	46.8	45.8	62.0	62.3	59.2	20.4	19.4	17.7
14. Rajasthan	3.8	-3.8	4.3	32.8	33.2	32.6	42.3	41.6	40.8	24.2	22.6	21.6
15. Tamil Nadu	6.5	-0.3	-2.1	33.6	29.3	30.1	38.0	38.0	36.9	14.2	13.5	12.4
16. Uttar Pradesh	1.0	3.2	1.6	35.5	33.9	30.3	46.1	40.2	35.8	19.5	18.7	16.3
17. West Bengal	5.8	10.7	13.9	40.4	41.8	40.7	68.9	66.4	61.5	31.3	30.7	30.4
Total I	6.2	6.0	11.4	34.0	32.7	32.1	44.3	41.9	40.2	19.7	18.3	17.7
II. Special Category												
1. Arunachal Pradesh	—	1.3	1.7	20.8	21.8	22.1	26.4	24.3	24.5	9.4	10.8	9.6
2. Assam	-19.1	2.9	5.5	34.9	31.6	30.6	34.9	40.0	35.5	14.3	12.8	11.6
3. Himachal Pradesh	-1.1	-1.0	0.5	33.4	34.9	35.6	43.0	44.9	45.5	24.2	23.8	23.5
4. Jammu and Kashmir	2.7	3.2	2.9	30.9	33.0	31.5	32.5	34.5	33.6	13.4	11.9	11.8
5. Manipur	22.1	27.8	11.7	33.1	27.4	27.1	29.9	27.6	30.5	11.9	12.4	12.5
6. Meghalaya	-4.4	29.0	17.4	31.8	27.3	23.6	35.8	27.9	23.8	11.4	10.1	8.2
7. Mizoram	2.8	-6.2	-10.7	25.6	28.4	30.2	32.8	32.9	33.1	11.6	12.5	12.1
8. Nagaland	-1.6	0.0	1.3	35.7	33.8	38.3	41.5	38.2	36.7	12.3	11.7	12.6
9. Sikkim	-0.1	-0.3	-0.1	55.0	48.3	53.0	59.2	52.2	57.8	5.8	5.9	5.4
10. Tripura	-1.4	0.1	0.2	35.1	36.4	43.5	35.6	38.0	39.6	15.5	15.2	12.9
11. Uttarakhand	5.3	-1.0	1.8	28.9	28.4	27.7	36.6	35.0	31.2	14.4	15.6	14.3
Total II	4.7	2.0	2.7	32.7	32.0	32.2	36.3	37.2	35.6	14.7	14.0	13.2
Grand Total (I+II)	6.1	5.7	10.7	33.8	32.6	32.1	43.4	41.3	39.7	19.2	17.8	17.3
<i>Memo item:</i>												
1. NCT Delhi	-1,052.7	384.6	208.1	25.8	20.5	23.1	20.5	23.4	22.3	25.7	27.5	26.8
2. Puducherry	-0.8	-1.1	-0.3	18.8	20.8	18.3	21.1	25.8	25.1	9.6	9.7	9.4

Statement 1: Major Fiscal Indicators (Concl.d.)

(Per cent)

State	States' Own Tax Revenue/ Revenue Expenditure			States' Own Non Tax Revenue/ Revenue Expenditure			Gross Transfers/ Aggregate Disbursement			Debt Servicing/ Gross Transfers		
	2005-06 (Accounts)	2006-07 (RE)	2007-08 (BE)	2005-06 (Accounts)	2006-07 (RE)	2007-08 (BE)	2005-06 (Accounts)	2006-07 (RE)	2007-08 (BE)	2005-06 (Accounts)	2006-07 (RE)	2007-08 (BE)
1	26	27	28	29	30	31	32	33	34	35	36	37
I. Non-Special Category												
1. Andhra Pradesh	55.0	55.9	57.1	13.4	12.2	12.5	23.7	25.5	23.2	17.6	15.7	11.6
2. Bihar	20.1	19.2	20.7	2.9	1.5	1.7	60.9	57.9	68.5	10.7	6.7	4.8
3. Chhattisgarh	54.3	52.0	51.7	16.5	13.9	14.9	37.2	38.7	37.5	10.1	3.5	4.7
4. Goa	50.1	46.2	36.4	34.7	35.6	47.7	11.0	17.4	14.3	26.4	15.7	14.5
5. Gujarat	61.6	64.5	66.6	13.2	14.0	12.4	21.5	22.4	20.7	20.7	16.8	17.6
6. Haryana	71.8	63.7	73.1	19.5	18.0	17.4	15.9	12.6	13.6	12.7	11.3	9.8
7. Jharkhand	29.6	27.8	29.3	14.3	12.8	13.2	29.2	35.5	39.4	11.6	8.2	7.2
8. Karnataka	66.4	67.9	68.2	13.8	12.2	4.7	25.4	24.8	28.9	12.8	10.7	9.0
9. Kerala	53.1	48.2	51.7	5.1	4.2	4.2	24.5	25.2	25.7	19.5	14.4	14.4
10. Madhya Pradesh	44.3	44.0	45.1	10.7	10.1	9.3	33.0	41.7	43.5	11.4	8.9	7.9
11. Maharashtra	64.2	63.5	67.7	11.4	8.4	8.5	13.8	19.5	21.2	14.6	5.7	6.3
12. Orissa	36.8	34.0	35.9	11.3	11.0	8.6	47.9	53.7	56.1	16.8	10.4	12.2
13. Punjab	49.4	44.2	44.2	24.9	26.6	26.9	16.9	15.9	19.1	13.3	6.1	4.5
14. Rajasthan	46.0	44.7	45.5	12.7	12.6	11.9	32.5	35.3	37.0	11.2	8.8	7.7
15. Tamil Nadu	72.9	68.9	69.4	8.1	7.1	6.4	21.9	19.2	21.7	8.6	9.1	7.1
16. Uttar Pradesh	40.5	43.0	41.0	6.3	9.5	10.1	41.4	41.8	44.6	12.6	9.9	7.3
17. West Bengal	33.4	35.3	37.7	3.3	3.4	3.4	31.8	32.6	34.6	18.8	19.1	16.4
Total I	51.7	51.2	52.6	10.9	10.4	9.8	28.3	30.0	31.9	14.0	10.5	9.0
II. Special Category												
1. Arunachal Pradesh	3.7	3.5	3.7	12.1	10.6	8.1	73.4	77.5	77.0	12.0	1.5	2.7
2. Assam	30.7	21.4	25.1	13.9	9.7	10.5	61.3	53.6	57.3	3.8	8.9	4.9
3. Himachal Pradesh	23.2	21.7	25.8	10.7	12.6	10.6	51.2	51.6	49.4	3.0	3.0	2.9
4. Jammu and Kashmir	17.4	18.9	20.7	7.5	6.0	8.6	70.7	72.0	67.6	2.0	1.1	1.0
5. Manipur	4.7	5.0	5.4	3.8	7.5	6.2	81.8	77.9	78.8	7.5	13.3	13.7
6. Meghalaya	15.1	12.7	12.1	8.7	8.2	6.6	67.3	76.5	79.4	4.6	3.6	2.3
7. Mizoram	3.5	3.5	3.8	7.6	6.6	5.5	68.5	76.2	81.6	4.2	3.4	2.8
8. Nagaland	5.1	5.1	5.2	4.7	3.6	4.0	77.2	77.0	81.1	7.4	2.2	1.8
9. Sikkim	8.3	6.6	6.1	56.0	53.1	58.1	38.8	47.0	40.6	5.8	4.2	3.1
10. Tripura	12.4	13.4	13.3	2.7	2.7	2.6	80.8	73.7	71.6	3.2	1.6	1.6
11. Uttarakhand	31.8	36.2	34.0	11.6	9.7	10.9	40.6	43.1	49.9	2.4	1.7	1.2
Total II	20.3	18.9	20.6	11.5	10.1	10.9	62.2	61.0	61.8	4.0	4.4	3.1
Grand Total (I+II)	48.5	47.9	49.4	10.9	10.4	10.0	31.8	33.3	35.0	11.9	9.3	8.0
<i>Memo item:</i>												
1. NCT Delhi	137.2	125.3	121.7	21.5	17.1	17.1	4.5	4.1	7.9	363.8	259.1	183.1
2. Puducherry	26.7	27.7	27.3	28.5	27.1	26.0	53.6	49.2	41.4	22.0	23.7	25.9

RE : Revised Estimates. BE : Budget Estimates. NCT : National Capital Territory. '-' : Nil/Negligible/Not applicable.

Note : 1. Negative (-) sign indicates surplus in deficit indicators.

2. Figures for Jharkhand and Jammu and Kashmir for the year 2005-06 (Accounts) relate to Revised Estimates.

Source : Budget Documents of the State Governments.