

Appendix Table 16: Composition of Social Sector Expenditure*

(Rs. crore)

Item	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99
1	2	3	4	5	6	7	8	9	10
1. Revenue Expenditure (i + ii)	32,826	36,617	41,344	46,342	51,292	60,003	67,364	76,107	91,460
(i) Social Services (a to l)	27,962	31,092	34,565	38,685	44,079	52,596	59,097	66,798	80,187
(a) Education, Sports, Art and Culture	15,528	17,077	19,261	21,462	24,556	28,419	32,495	36,377	44,697
(b) Medical and Public Health	4,586	5,054	5,662	6,608	7,271	6,646	7,660	8,716	10,511
(c) Family Welfare	—	—	—	—	—	1,639	1,554	1,730	1,858
(d) Water Supply and Sanitation	1,638	1,845	2,095	2,424	2,979	3,130	3,661	4,557	5,239
(e) Housing	361	398	445	467	561	689	837	907	1,126
(f) Urban Development	634	764	727	791	848	1,102	1,385	1,735	2,134
(g) Welfare of SCs, STs and OBCs	1,790	2,071	2,301	2,569	3,007	3,390	3,890	4,493	5,175
(h) Labour and Labour Welfare	453	489	550	585	658	728	799	1,008	1,051
(i) Social Security and Welfare	1,362	1,477	1,663	1,852	2,092	2,378	2,587	3,004	3,568
(j) Nutrition	536	611	633	665	852	2,136	1,854	1,844	2,116
(k) Expenditure on Natural Calamities	877	1,076	972	948	899	1,927	1,963	1,976	2,104
(l) Others	198	230	256	314	357	413	413	452	608
(ii) Economic Services (a + b)	4,863	5,525	6,779	7,657	7,213	7,407	8,267	9,309	11,273
(a) Rural Development	4,675	5,287	6,362	7,276	6,777	6,568	7,526	8,367	10,460
(b) Food Storage and Warehousing	188	238	416	381	436	839	741	942	813
2. Capital Outlay (i + ii)	1,566	1,690	2,022	1,985	2,409	2,472	2,524	3,862	5,094
(i) Social Services (a to i)	1,257	1,647	1,664	1,787	2,219	2,510	2,887	3,303	4,144
(a) Education, Sports, Art and Culture	284	278	302	304	365	408	435	451	535
(b) Medical and Public Health	237	276	263	272	306	302	330	451	482
(c) Family Welfare	—	—	—	—	—	35	38	65	45
(d) Water Supply and Sanitation	354	499	549	677	894	896	1,026	1,117	1,688
(e) Housing	182	209	188	196	251	346	296	398	580
(f) Urban Development	30	146	97	109	125	179	263	244	176
(g) Welfare of SCs, STs and OBCs	120	162	177	167	189	217	355	411	487
(h) Social Security and Welfare	27	39	37	24	43	25	72	86	89
(i) Others	24	39	50	38	47	101	73	80	62
(ii) Economic Services (a + b)	308	43	358	197	190	-38	-362	559	950
(a) Rural Development	115	204	184	139	136	152	353	330	321
(b) Food Storage and Warehousing	194	-161	174	58	54	-190	-716	229	630
3. Loans and Advances by State Governments (i + ii)	741	948	1,103	1,125	1,442	1,501	2,008	1,458	1,573
(i) Social Services (a to d)	741	948	1,103	1,125	1,442	1,406	1,820	1,436	1,559
(a) Education	—	—	—	—	—	21	9	22	10
(b) Housing	174	213	228	316	274	222	471	293	360
(c) Housing (Government servants)	143	162	185	229	257	279	340	358	448
(d) Others	424	573	690	579	910	884	1,000	764	741
(ii) Economic Services (a + b)	—	—	—	—	—	95	188	22	14
(a) Rural Development	—	—	—	—	—	—	—	—	—
(b) Food Storage and Warehousing	—	—	—	—	—	95	188	22	14
Total Social Sector Expenditure (1+2+3)	35,132	39,255	44,468	49,451	55,143	63,975	71,896	81,427	98,127

(Contd.)

Appendix Table 16: Composition of Social Sector Expenditure* (Concl.d.)

(Rs. crore)

Item	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07 (RE)	2007-08 (BE)
1	11	12	13	14	15	16	17	18	19
1. Revenue Expenditure (i + ii)	1,05,688	1,13,366	1,16,342	1,21,866	1,32,204	146,001	1,67,775	2,11,765	2,36,191
(i) Social Services (a to l)	94,097	1,02,385	1,05,350	1,09,075	1,17,517	129,035	1,48,552	1,87,960	2,10,152
(a) Education, Sports, Art and Culture	54,897	58,783	59,095	61,253	64,280	69,371	78,147	94,816	1,03,869
(b) Medical and Public Health	11,805	12,627	12,943	13,443	14,121	15,230	17,542	21,453	23,792
(c) Family Welfare	2,102	2,339	2,466	2,375	2,473	2,530	2,763	3,524	3,857
(d) Water Supply and Sanitation	5,345	5,398	5,519	5,502	6,482	6,923	8,465	8,810	9,468
(e) Housing	1,012	1,285	1,243	1,442	1,739	1,868	2,002	3,388	4,219
(f) Urban Development	2,660	2,678	3,216	3,544	3,921	4,833	4,687	11,456	17,219
(g) Welfare of SCs, STs and OBCs	5,513	6,104	6,778	7,105	7,704	9,189	10,457	13,229	15,639
(h) Labour and Labour Welfare	1,202	1,203	1,132	1,194	1,381	1,483	1,656	2,346	2,576
(i) Social Security and Welfare	4,054	4,897	5,042	6,124	7,104	8,005	9,232	13,802	16,819
(j) Nutrition	2,248	2,478	2,249	2,255	2,836	3,226	4,022	5,254	5,746
(k) Expenditure on Natural Calamities	2,609	3,878	5,012	4,153	4,657	5,566	8,570	8,006	4,978
(l) Others	649	714	655	684	818	810	1,009	1,877	1,969
(ii) Economic Services (a + b)	11,592	10,981	10,992	12,791	14,687	16,966	19,223	23,805	26,040
(a) Rural Development	10,505	10,014	10,192	11,747	13,547	15,391	17,588	22,156	24,636
(b) Food Storage and Warehousing	1,087	967	800	1,045	1,140	1,574	1,635	1,650	1,403
2. Capital Outlay (i + ii)	5,637	8,508	9,669	9,028	11,171	15,573	18,261	26,872	29,801
(i) Social Services (a to i)	4,218	5,348	5,777	7,203	9,294	11,685	14,137	20,319	23,239
(a) Education, Sports, Art and Culture	361	370	513	492	648	984	1,716	2,677	2,975
(b) Medical and Public Health	669	604	605	623	917	1,008	1,722	3,401	3,580
(c) Family Welfare	27	42	34	10	18	3	4	57	54
(d) Water Supply and Sanitation	1,822	3,069	2,686	3,553	3,586	5,180	5,181	7,515	9,027
(e) Housing	500	491	511	635	599	976	745	1,219	1,304
(f) Urban Development	233	322	350	468	1,841	1,774	2,301	2,112	2,502
(g) Welfare of SCs, STs and OBCs	474	394	423	618	781	928	1,242	2,223	2,190
(h) Social Security and Welfare	103	21	36	85	163	158	244	295	432
(i) Others	31	35	619	718	740	675	982	819	1,175
(ii) Economic Services (a + b)	1,419	3,160	3,892	1,825	1,877	3,888	4,124	6,553	6,562
(a) Rural Development	550	1,285	2,280	2,223	2,318	3,015	3,951	5,773	6,245
(b) Food Storage and Warehousing	868	1,876	1,613	-399	-441	873	173	780	318
3. Loans and Advances by State Governments (i + ii)	2,365	3,046	3,242	2,754	2,789	2,503	3,394	5,605	9,957
(i) Social Services (a to d)	2,235	2,980	2,863	2,736	2,784	2,186	3,042	4,766	8,809
(a) Education	4	—	3	34	49	128	53	16	15
(b) Housing	407	440	506	544	810	739	750	1,256	4,956
(c) Housing (Government servants)	994	1,145	952	786	560	320	360	542	616
(d) Others	831	1,395	1,402	1,371	1,365	998	1,879	2,953	3,223
(ii) Economic Services (a + b)	130	66	379	18	5	317	352	838	788
(a) Rural Development	—	—	—	—	—	7	6	7	4
(b) Food Storage and Warehousing	130	66	379	18	5	310	346	831	784
Total Social Sector Expenditure (1+2+3)	1,13,690	1,24,919	1,29,253	1,33,648	1,46,164	1,64,077	1,89,430	2,44,241	2,75,589

RE : Revised Estimates. BE : Budget Estimates. '—': Not available.

* : Includes expenditure on social services, rural development and food storage and warehousing under revenue expenditure, capital outlay and loans and advances by the State Governments.

Note : Figures in respect of Jammu and Kashmir from 1990-91 to 2005-06 and for Jharkhand from 2001-02 to 2005-06 relate to revised estimates.

Source : Budget Documents of the State Governments.