

**Appendix Table 13: Developmental and Non-Developmental Expenditure –
Revenue and Capital Components**

(Amount in Rs. crore)

Item	2005-06 (Accounts)	2006-07 (Budget Estimates)	2006-07 (Revised Estimates)	2007-08 (Budget Estimates)
1	2	3	4	5
I. Developmental Expenditure	3,30,044 (58.8)	3,84,608 (58.7)	4,19,050 (60.9)	4,67,696 (61.0)
a) Revenue	2,41,195	2,82,476	3,03,934	3,38,251
b) Capital	88,849	1,02,132	1,15,116	1,29,444
II. Non-developmental Expenditure	1,90,021 (33.8)	2,26,618 (34.6)	2,24,475 (32.6)	2,46,130 (32.1)
a) Revenue *	1,86,885	2,21,970	2,19,709	2,40,585
b) Capital	3,135	4,649	4,766	5,545
III. Others	41,617 (7.4)	43,558 (6.7)	44,421 (6.5)	52,794 (6.9)
a) Revenue *	9,953	12,677	13,352	15,923
b) Capital **	31,664	30,880	31,069	36,870
IV. Aggregate Disbursements (I+II+III)	5,61,682	6,54,784	6,87,946	7,66,620

* : Comprise Grants-in-Aid and Contributions (Compensation and Assignments to Local Bodies).

** : Comprise Discharge of Internal Debt and Repayment of Loans to the Centre.

Note : 1. Figures for 2005-06 (Accounts) in respect of Jammu and Kashmir and Jharkhand relate to Revised Estimates.

2. Figures in brackets are percentages to Aggregate Disbursements.

Source : Budget Documents of the State Governments.