Appendix Table 12: Developmental and Non-Developmental Expenditure – Plan and Non-Plan Components

(Rs. crore)

Item	2005-06 (Accounts)			2006-07 (Budget Estimates)			2006-07 (Revised Estimates)			2007-08 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
Aggregate Disbursements (1 to 3) *	**1,44,594**	**4,17,088**	**5,61,682**	**1,91,216**	**4,63,568**	**6,54,784**	**2,08,774**	**4,79,172**	**6,87,946**	**2,45,888**	**5,20,731**	**7,66,620**
1. Developmental Expenditure (a + b)	**1,40,095**	**1,89,949**	**3,30,044**	**1,84,824**	**1,99,784**	**3,84,608**	**2,02,074**	**2,16,976**	**4,19,050**	**2,37,291**	**2,30,404**	**4,67,696**
a) Direct Developmental Expenditure (i + ii)	1,34,317	1,81,701	3,16,018	1,77,489	1,95,361	3,72,850	1,94,237	2,10,363	4,04,601	2,25,524	2,26,582	4,52,106
i) Economic Services	80,806	72,524	1,53,330	1,02,266	74,860	1,77,126	1,12,924	83,398	1,96,322	1,30,177	88,537	2,18,714
ii) Social Services	53,512	1,09,177	1,62,689	75,223	1,20,500	1,95,724	81,314	1,26,965	2,08,278	95,347	1,38,045	2,33,392
b) Loans and Advances for Developmental Purposes (i + ii)	5,778	8,248	14,026	7,335	4,423	11,758	7,837	6,612	14,449	11,767	3,822	15,589
i) Economic Services	4,501	6,483	10,984	4,925	2,089	7,014	5,130	4,553	9,683	5,009	1,771	6,780
ii) Social Services	1,277	1,765	3,042	2,410	2,334	4,745	2,707	2,059	4,766	6,758	2,051	8,809
2. Non-Developmental Expenditure (a + b)	**3,875**	**1,86,145**	**1,90,021**	**5,816**	**2,20,802**	**2,26,618**	**6,076**	**2,18,399**	**2,24,475**	**7,974**	**2,38,156**	**2,46,130**
a) Direct Non-Developmental Expenditure	3,873	1,85,749	1,89,622	5,814	2,20,325	2,26,138	6,075	2,17,909	2,23,983	7,972	2,37,554	2,45,526
b) Loans and Advances for Non-Developmental Purposes	2	396	399	3	477	480	1	491	492	2	602	604
3. Others (a to c)	**623**	**40,994**	**41,617**	**576**	**42,982**	**43,558**	**624**	**43,797**	**44,421**	**623**	**52,171**	**52,794**
a) Repayment of Loans to the Centre	–	8,141	8,141	–	8,698	8,698	–	8,187	8,187	–	8,433	8,433
b) Discharge of Internal Debt	–	23,523	23,523	–	22,183	22,183	–	22,882	22,882	–	28,437	28,437
of which:												
Market Loans	–	7,490	7,490	–	5,506	5,506	–	5,872	5,872	–	10,511	10,511
c) Grants-in-Aid and Contributions	623	9,330	9,953	576	12,102	12,677	624	12,729	13,352	623	15,301	15,923
of which:												
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	623	8,866	9,489	576	12,102	12,677	624	12,729	13,352	623	15,301	15,923

'–' : Nil/Negligible.

* : Include expenditure on both Revenue and Capital Account.

Note : Figures for 2005-06 (Accounts) in respect of Jammu and Kashmir and Jharkhand relate to Revised Estimates.

Source : Budget Documents of the State Governments.