

## Appendix IV: Capital Expenditure of Individual States (Contd.) MANIPUR

(Rs. Lakh)

Items	2004-05 (Accounts)			2005-06 (Budget Estimates)			2005-06 (Revised Estimates)			2006-07 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>TOTAL CAPITAL DISBURSEMENTS (I to XII)</b>	<b>54,075</b>	<b>458,995</b>	<b>513,070</b>	<b>61,183</b>	<b>196,849</b>	<b>258,032</b>	<b>80,145</b>	<b>407,533</b>	<b>487,678</b>	<b>89,948</b>	<b>472,431</b>	<b>562,379</b>
<b>TOTAL CAPITAL DISBURSEMENTS (Excluding Public Accounts) \$</b>	<b>54,075</b>	<b>40,799</b>	<b>94,874</b>	<b>61,183</b>	<b>38,483</b>	<b>99,666</b>	<b>80,145</b>	<b>6,827</b>	<b>86,972</b>	<b>89,948</b>	<b>28,559</b>	<b>118,507</b>
<b>I. Total Capital Outlay (1 + 2)</b>	<b>52,052</b>	<b>66</b>	<b>52,118</b>	<b>52,999</b>	<b>4</b>	<b>53,003</b>	<b>74,050</b>	<b>4</b>	<b>74,054</b>	<b>83,926</b>	<b>4</b>	<b>83,930</b>
<b>1. Developmental (a + b)</b>	<b>50,750</b>	<b>-84</b>	<b>50,667</b>	<b>33,102</b>	<b>4</b>	<b>33,106</b>	<b>54,102</b>	<b>4</b>	<b>54,106</b>	<b>62,398</b>	<b>4</b>	<b>62,402</b>
<b>(a) Social Services (1 to 9)</b>	<b>25,803</b>	<b>1</b>	<b>25,804</b>	<b>11,750</b>	<b>1</b>	<b>11,751</b>	<b>14,423</b>	<b>1</b>	<b>14,424</b>	<b>22,702</b>	<b>1</b>	<b>22,703</b>
1. Education, Sports, Art and Culture	7,065	—	7,065	1,661	—	1,661	1,063	—	1,063	3,561	—	3,561
2. Medical and Public Health	607	—	607	785	—	785	452	—	452	2,837	—	2,837
3. Family Welfare	—	—	—	—	—	—	—	—	—	—	—	—
4. Water Supply and Sanitation	9,259	—	9,259	6,231	—	6,231	9,889	—	9,889	10,471	—	10,471
5. Housing	688	1	689	668	1	669	668	1	669	1,718	1	1,719
6. Urban Development	6,795	—	6,795	919	—	919	925	—	925	2,436	—	2,436
7. Welfare of Scheduled Caste, Scheduled Tribes and Other Backward Classes	434	—	434	127	—	127	236	—	236	348	—	348
8. Social Security and Welfare	855	—	855	1,238	—	1,238	827	—	827	831	—	831
9. Others *	100	—	100	121	—	121	363	—	363	500	—	500
<b>(b) Economic Services (1 to 10)</b>	<b>24,948</b>	<b>-85</b>	<b>24,863</b>	<b>21,352</b>	<b>3</b>	<b>21,355</b>	<b>39,680</b>	<b>3</b>	<b>39,683</b>	<b>39,697</b>	<b>3</b>	<b>39,700</b>
1. Agriculture and Allied Activities (i to xi)	1,318	-92	1,225	179	—	179	1,253	—	1,253	218	—	218
(i) Crop Husbandry	10	—	10	—	—	—	—	—	—	—	—	—
(ii) Soil and Water Conservation	—	—	—	—	—	—	—	—	—	—	—	—
(iii) Animal Husbandry	56	—	56	15	—	15	15	—	15	25	—	25
(iv) Dairy Development	2	—	2	—	—	—	—	—	—	—	—	—
(v) Fisheries	—	—	—	—	—	—	26	—	26	26	—	26
(vi) Forestry and Wild Life	—	—	—	—	—	—	—	—	—	—	—	—
(vii) Plantations	—	—	—	—	—	—	—	—	—	—	—	—
(viii) Food Storage and Warehousing	120	-92	28	4	—	4	4	—	4	2	—	2
(ix) Agricultural Research and Education	—	—	—	—	—	—	—	—	—	—	—	—
(x) Co-operation	1,129	—	1,129	160	—	160	1,209	—	1,209	166	—	166
(xi) Others @	—	—	—	—	—	—	—	—	—	—	—	—
2. Rural Development	1,528	—	1,528	15	—	15	15	—	15	15	—	15
3. Special Area Programmes of which : Hill Areas	797	—	797	150	—	150	3,110	—	3,110	150	—	150
4. Major and Medium Irrigation and Flood Control	3,913	—	3,913	4,067	—	4,067	13,385	—	13,385	18,827	—	18,827
5. Energy	3,925	—	3,925	5,775	—	5,775	9,033	—	9,033	7,089	—	7,089
6. Industry and Minerals (i to iv)	4,657	8	4,664	4,326	—	4,326	4,326	—	4,326	6,299	—	6,299
(i) Village and Small Industries	4,463	—	4,463	4,315	—	4,315	4,315	—	4,315	6,277	—	6,277
(ii) Iron and Steel Industries	163	—	163	1	—	1	1	—	1	16	—	16
(iii) Non-Ferrous Mining and Metallurgical Industries	—	—	—	—	—	—	—	—	—	—	—	—
(iv) Others #	31	8	38	10	—	10	10	—	10	7	—	7
7. Transport (i + ii)	8,740	—	8,740	6,625	3	6,628	8,266	3	8,269	6,983	3	6,986
(i) Roads and Bridges	8,661	—	8,661	6,525	3	6,528	8,161	3	8,164	6,883	3	6,886
(ii) Others **	79	—	79	100	—	100	105	—	105	100	—	100
8. Communications	—	—	—	—	—	—	—	—	—	—	—	—

# Appendix IV: Capital Expenditure of Individual States (Contd.)

## MANIPUR

(Rs. Lakh)

Items	2004-05 (Accounts)			2005-06 (Budget Estimates)			2005-06 (Revised Estimates)			2006-07 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
9. Science, Technology and Environment	-	-	-	-	-	-	-	-	-	-	-	-
10. General Economic Services (i + ii)	70	-	70	215	-	215	291	-	291	115	-	115
(i) Tourism	70	-	70	215	-	215	291	-	291	115	-	115
(ii) Others @@	-	-	-	-	-	-	-	-	-	-	-	-
<b>2. Non-Developmental (General Services)</b>	<b>1,302</b>	<b>150</b>	<b>1,452</b>	<b>19,897</b>	<b>-</b>	<b>19,897</b>	<b>19,947</b>	<b>-</b>	<b>19,947</b>	<b>21,528</b>	<b>-</b>	<b>21,528</b>
<b>II. Discharge of Internal Debt (1 to 8)</b>	<b>-</b>	<b>31,716</b>	<b>31,716</b>	<b>-</b>	<b>33,796</b>	<b>33,796</b>	<b>-</b>	<b>15,624</b>	<b>15,624</b>	<b>-</b>	<b>13,436</b>	<b>13,436</b>
1. Market Loans	-	1,400	1,400	-	1,600	1,600	-	1,600	1,600	-	2,385	2,385
2. Loans from L.I.C.	-	6	6	-	400	400	-	300	300	-	300	300
3. Loans from SBI and other Banks	-	-	-	-	-	-	-	-	-	-	-	-
4. Loans from NABARD	-	-	-	-	-	-	-	-	-	-	-	-
5. Loans from National Co-operative Development Corporation	-	-	-	-	265	265	-	265	265	-	265	265
6. WMA from RBI	-	29,179	29,179	-	30,000	30,000	-	13,000	13,000	-	10,000	10,000
7. Special Securities issued to NSSF	-	122	122	-	28	28	-	128	128	-	128	128
8. Others	-	1,009	1,009	-	1,503	1,503	-	331	331	-	358	358
of which : Land Compensation Bonds	-	-	-	-	-	-	-	-	-	-	-	-
<b>III. Repayment of Loans to the Centre (1 to 7)</b>	<b>-</b>	<b>38,191</b>	<b>38,191</b>	<b>-</b>	<b>34,667</b>	<b>34,667</b>	<b>-</b>	<b>4,182</b>	<b>4,182</b>	<b>-</b>	<b>24,477</b>	<b>24,477</b>
1. State Plan Schemes	-	2,055	2,055	-	1,922	1,922	-	1,998	1,998	-	1,998	1,998
of which: Advance release of Plan Assistance for Natural Calamities	-	-	-	-	-	-	-	-	-	-	-	-
2. Central Plan Schemes	-	28	28	-	28	28	-	28	28	-	28	28
3. Centrally Sponsored Schemes	-	79	79	-	68	68	-	93	93	-	92	92
4. Non-Plan (i to ii)	-	46	46	-	12,418	12,418	-	1,918	1,918	-	22,217	22,217
(i) Relief for Natural Calamities	-	-	-	-	-	-	-	-	-	-	-	-
(ii) Others	-	46	46	-	12,418	12,418	-	1,918	1,918	-	22,217	22,217
5. Ways and Means Advances from Centre	-	35,500	35,500	-	20,000	20,000	-	-	-	-	-	-
6. Loans for Special Schemes	-	43	43	-	47	47	-	43	43	-	41	41
7. Others	-	439	439	-	184	184	-	102	102	-	102	102
<b>IV. Loans and Advances by State Governments (1+2)</b>	<b>2,023</b>	<b>4</b>	<b>2,027</b>	<b>8,184</b>	<b>15</b>	<b>8,199</b>	<b>6,095</b>	<b>17</b>	<b>6,112</b>	<b>6,023</b>	<b>640</b>	<b>6,663</b>
<b>1. Developmental Purposes (a + b)</b>	<b>2,023</b>	<b>-</b>	<b>2,023</b>	<b>8,184</b>	<b>-</b>	<b>8,184</b>	<b>6,095</b>	<b>-</b>	<b>6,095</b>	<b>6,023</b>	<b>320</b>	<b>6,343</b>
<b>(a) Social Services (1 to 7)</b>	<b>2,000</b>	<b>-</b>	<b>2,000</b>	<b>8,161</b>	<b>-</b>	<b>8,161</b>	<b>6,000</b>	<b>-</b>	<b>6,000</b>	<b>5,000</b>	<b>320</b>	<b>5,320</b>
1. Education, Sports, Art and Culture	-	-	-	-	-	-	-	-	-	-	-	-
2. Medical and Public Health	-	-	-	-	-	-	-	-	-	-	-	-
3. Family Welfare	-	-	-	-	-	-	-	-	-	-	-	-
4. Water Supply and Sanitation	-	-	-	-	-	-	-	-	-	-	-	-
5. Housing	-	-	-	1,136	-	1,136	-	-	-	-	-	-
6. Government Servants (Housing)	-	-	-	25	-	25	-	-	-	-	320	320
7. Others	2,000	-	2,000	7,000	-	7,000	6,000	-	6,000	5,000	-	5,000
<b>(b) Economic Services (1 to 10)</b>	<b>23</b>	<b>-</b>	<b>23</b>	<b>23</b>	<b>-</b>	<b>23</b>	<b>95</b>	<b>-</b>	<b>95</b>	<b>1,023</b>	<b>-</b>	<b>1,023</b>
1. Crop Husbandry	-	-	-	-	-	-	-	-	-	-	-	-
2. Soil and Water Conservation	-	-	-	-	-	-	-	-	-	-	-	-
3. Food Storage and Warehousing	-	-	-	-	-	-	-	-	-	-	-	-
4. Co-operation	-	-	-	-	-	-	20	-	20	-	-	-

**Appendix IV: Capital Expenditure of Individual States (Contd.)**  
**MANIPUR**

(Rs. Lakh)

Items	2004-05 (Accounts)			2005-06 (Budget Estimates)			2005-06 (Revised Estimates)			2006-07 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
5. Major and Medium Irrigation, etc.	-	-	-	-	-	-	-	-	-	-	-	-
6. Power Projects	-	-	-	-	-	-	-	-	-	-	-	-
7. Village and Small Industries	23	-	23	23	-	23	23	-	23	758	-	758
8. Other Industries and Minerals	-	-	-	-	-	-	-	-	-	-	-	-
9. Rural Development	-	-	-	-	-	-	-	-	-	-	-	-
10. Others	-	-	-	-	-	-	53	-	53	265	-	265
<b>2. Non-Developmental Purposes (a + b)</b>	-	<b>4</b>	<b>4</b>	-	<b>15</b>	<b>15</b>	-	<b>17</b>	<b>17</b>	-	<b>320</b>	<b>320</b>
(a) Government Servants (other than Housing)	-	-	-	-	15	15	-	2	2	-	320	320
(b) Miscellaneous	-	4	4	-	-	-	-	15	15	-	-	-
<b>V. Inter-State Settlement</b>	-	-	-	-	-	-	-	-	-	-	-	-
<b>VI. Contingency Fund</b>	-	-	-	-	-	-	-	-	-	-	-	-
<b>VII. Small Savings, Provident Funds, etc. (1+2)</b>	-	<b>14,276</b>	<b>14,276</b>	-	<b>13,260</b>	<b>13,260</b>	-	<b>9,300</b>	<b>9,300</b>	-	<b>11,800</b>	<b>11,800</b>
1. State Provident Funds	-	13,997	13,997	-	13,000	13,000	-	9,000	9,000	-	11,500	11,500
2. Others	-	279	279	-	260	260	-	300	300	-	300	300
<b>VIII. Reserve Funds (1 to 4)</b>	-	<b>798</b>	<b>798</b>	-	<b>556</b>	<b>556</b>	-	<b>556</b>	<b>556</b>	-	<b>572</b>	<b>572</b>
1. Depreciation/Renewal Reserve Funds	-	-	-	-	-	-	-	-	-	-	-	-
2. Sinking Funds	-	-	-	-	-	-	-	-	-	-	-	-
3. Famine Relief Fund	-	-	-	-	-	-	-	-	-	-	-	-
4. Others	-	798	798	-	556	556	-	556	556	-	572	572
<b>IX. Deposits and Advances (1 to 4)</b>	-	<b>2,820</b>	<b>2,820</b>	-	<b>6,350</b>	<b>6,350</b>	-	<b>7,850</b>	<b>7,850</b>	-	<b>37,900</b>	<b>37,900</b>
1. Civil Deposits	-	2,229	2,229	-	6,000	6,000	-	4,000	4,000	-	30,000	30,000
2. Deposits of Local Funds	-	-	-	-	-	-	-	-	-	-	-	-
3. Civil Advances	-	515	515	-	300	300	-	350	350	-	400	400
4. Others	-	75	75	-	50	50	-	3,500	3,500	-	7,500	7,500
<b>X. Suspense and Miscellaneous (1 to 4)</b>	-	<b>305,275</b>	<b>305,275</b>	-	<b>58,200</b>	<b>58,200</b>	-	<b>310,100</b>	<b>310,100</b>	-	<b>322,100</b>	<b>322,100</b>
1. Suspense	-	19,030	19,030	-	5,000	5,000	-	6,000	6,000	-	4,000	4,000
2. Cash Balance Investment Accounts	-	284,800	284,800	-	50,000	50,000	-	301,000	301,000	-	315,000	315,000
3. Deposits with RBI	-	-	-	-	-	-	-	-	-	-	-	-
4. Others	-	1,445	1,445	-	3,200	3,200	-	3,100	3,100	-	3,100	3,100
<b>XI. Appropriation to Contingency Fund</b>	-	-	-	-	-	-	-	-	-	-	-	-
<b>XII. Remittances</b>	-	<b>65,849</b>	<b>65,849</b>	-	<b>50,000</b>	<b>50,000</b>	-	<b>59,900</b>	<b>59,900</b>	-	<b>61,500</b>	<b>61,500</b>
<b>A. Surplus (+)/Deficit(-) on Capital Account</b>			<b>24,000</b>			<b>-58,538</b>			<b>-32,053</b>			<b>-93,069</b>
<b>B. Surplus (+)/Deficit (-) on Revenue Account</b>			<b>9,156</b>			<b>53,055</b>			<b>48,178</b>			<b>79,741</b>
<b>C. Overall Surplus (+)/Deficit (-) (A+B)</b>			<b>33,156</b>			<b>-5,483</b>			<b>16,125</b>			<b>-13,328</b>
<b>Financing of Surplus(+)/Deficit(-) (C=D+E+F)</b>			<b>33,156</b>			<b>-5,483</b>			<b>16,125</b>			<b>-13,328</b>
<b>D. Increase(+)/Decrease(-) in Cash Balances</b>			<b>28,132</b>			<b>-5,483</b>			<b>15,125</b>			<b>-13,328</b>
(a) Opening Balance			-52,282			-42,386			-25,743			-10,618
(b) Closing Balance			-24,150			-47,869			-10,618			-23,946
<b>E. Withdrawals from(-)/Additions to(+) Cash balance Investment Account (net)</b>			-			-			<b>1,000</b>			-
<b>F. Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)</b>			<b>5,024</b>			-			-			-