

**Appendix IV: Capital Expenditure of Individual States (Contd.)**  
**ARUNACHAL PRADESH**

(Rs. Lakh)

Items	2004-05 (Accounts)			2005-06 (Budget Estimates)			2005-06 (Revised Estimates)			2006-07 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>TOTAL CAPITAL DISBURSEMENTS (I to XII)</b>	<b>37,496</b>	<b>379,920</b>	<b>417,416</b>	<b>30,670</b>	<b>200,634</b>	<b>231,303</b>	<b>56,616</b>	<b>184,572</b>	<b>241,188</b>	<b>31,320</b>	<b>206,139</b>	<b>237,458</b>
<b>TOTAL CAPITAL DISBURSEMENTS (Excluding Public Accounts) \$</b>	<b>37,496</b>	<b>20,056</b>	<b>57,552</b>	<b>30,670</b>	<b>9,451</b>	<b>40,121</b>	<b>56,616</b>	<b>14,019</b>	<b>70,635</b>	<b>31,320</b>	<b>26,175</b>	<b>57,495</b>
<b>I. Total Capital Outlay (1 + 2)</b>	<b>37,211</b>	<b>296</b>	<b>37,507</b>	<b>30,607</b>	<b>47</b>	<b>30,654</b>	<b>56,235</b>	<b>-21</b>	<b>56,214</b>	<b>31,232</b>	<b>-58</b>	<b>31,174</b>
<b>1. Developmental (a + b)</b>	<b>35,805</b>	<b>249</b>	<b>36,054</b>	<b>29,708</b>	<b>46</b>	<b>29,754</b>	<b>54,229</b>	<b>-21</b>	<b>54,208</b>	<b>29,663</b>	<b>-58</b>	<b>29,605</b>
<b>(a) Social Services (1 to 9)</b>	<b>7,165</b>	<b>25</b>	<b>7,190</b>	<b>5,288</b>	<b>-</b>	<b>5,288</b>	<b>11,160</b>	<b>-</b>	<b>11,160</b>	<b>5,091</b>	<b>-</b>	<b>5,091</b>
1. Education, Sports, Art and Culture	1,958	-	1,958	2,903	-	2,903	3,485	-	3,485	247	-	247
2. Medical and Public Health	1,693	-	1,693	60	-	60	587	-	587	760	-	760
3. Family Welfare	-	-	-	-	-	-	-	-	-	-	-	-
4. Water Supply and Sanitation	1,904	-	1,904	750	-	750	1,773	-	1,773	1,124	-	1,124
5. Housing	582	25	607	632	-	632	652	-	652	846	-	846
6. Urban Development	445	-	445	412	-	412	2,912	-	2,912	1,767	-	1,767
7. Welfare of Scheduled Caste, Scheduled Tribes and Other Backward Classes	-	-	-	-	-	-	-	-	-	-	-	-
8. Social Security and Welfare	434	-	434	529	-	529	1,501	-	1,501	334	-	334
9. Others *	149	-	149	2	-	2	251	-	251	13	-	13
<b>(b) Economic Services (1 to 10)</b>	<b>28,641</b>	<b>224</b>	<b>28,865</b>	<b>24,419</b>	<b>46</b>	<b>24,465</b>	<b>43,069</b>	<b>-21</b>	<b>43,048</b>	<b>24,571</b>	<b>-58</b>	<b>24,514</b>
1. Agriculture and Allied Activities (i to xi)	415	69	484	688	46	734	2,388	-21	2,367	409	-58	351
(i) Crop Husbandry	167	-	167	190	-	190	169	-	169	221	-	221
(ii) Soil and Water Conservation	4	-	4	-	-	-	-	-	-	-	-	-
(iii) Animal Husbandry	129	-	129	352	-	352	564	-	564	56	-	56
(iv) Dairy Development	1	-	1	25	-	25	-	-	-	-	-	-
(v) Fisheries	2	-	2	31	-	31	41	-	41	17	-	17
(vi) Forestry and Wild Life	10	-	10	10	-	10	500	-	500	40	-	40
(vii) Plantations	-	-	-	-	-	-	-	-	-	-	-	-
(viii) Food Storage and Warehousing	-	69	69	-	46	46	-	-21	-21	-	-58	-58
(ix) Agricultural Research and Education	10	-	10	38	-	38	41	-	41	45	-	45
(x) Co-operation	91	-	91	43	-	43	1,073	-	1,073	30	-	30
(xi) Others @	-	-	-	-	-	-	-	-	-	-	-	-
2. Rural Development	4	-	4	37	-	37	241	-	241	62	-	62
3. Special Area Programmes of which : Hill Areas	3,718	-	3,718	3,278	-	3,278	6,465	-	6,465	2,098	-	2,098
4. Major and Medium Irrigation and Flood Control	386	-	386	375	-	375	586	-	586	550	-	550
5. Energy	14,941	-	14,941	10,802	-	10,802	18,507	-	18,507	10,527	-	10,527
6. Industry and Minerals (i to iv)	15	-	15	20	-	20	314	-	314	10	-	10
(i) Village and Small Industries	5	-	5	-	-	-	5	-	5	5	-	5
(ii) Iron and Steel Industries	-	-	-	-	-	-	-	-	-	-	-	-
(iii) Non-Ferrous Mining and Metallurgical Industries	5	-	5	14	-	14	154	-	154	2	-	2
(iv) Others #	5	-	5	5	-	5	155	-	155	3	-	3
7. Transport (i + ii)	8,436	155	8,591	8,830	-	8,830	12,510	-	12,510	10,054	-	10,054
(i) Roads and Bridges	7,968	155	8,123	8,323	-	8,323	12,215	-	12,215	9,607	-	9,607
(ii) Others **	468	-	468	507	-	507	295	-	295	447	-	447
8. Communications	-	-	-	-	-	-	-	-	-	-	-	-



# Appendix IV: Capital Expenditure of Individual States (Contd.) ARUNACHAL PRADESH

(Rs. Lakh)

Items	2004-05 (Accounts)			2005-06 (Budget Estimates)			2005-06 (Revised Estimates)			2006-07 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
9. Science, Technology and Environment	-	-	-	-	-	-	-	-	-	-	-	-
10. General Economic Services (i + ii)	725	-	725	389	-	389	2,059	-	2,059	862	-	862
(i) Tourism	713	-	713	367	-	367	2,036	-	2,036	826	-	826
(ii) Others @@	13	-	13	22	-	22	23	-	23	36	-	36
<b>2. Non-Developmental (General Services)</b>	<b>1,406</b>	<b>47</b>	<b>1,453</b>	<b>899</b>	<b>1</b>	<b>900</b>	<b>2,006</b>	<b>-</b>	<b>2,006</b>	<b>1,569</b>	<b>-</b>	<b>1,569</b>
<b>II. Discharge of Internal Debt (1 to 8)</b>	<b>-</b>	<b>16,785</b>	<b>16,785 +</b>	<b>-</b>	<b>12,336</b>	<b>12,336</b>	<b>-</b>	<b>11,825</b>	<b>11,825 +</b>	<b>-</b>	<b>23,695</b>	<b>23,695 +</b>
1. Market Loans	-	-	-	-	468	468	-	-	-	-	-	-
2. Loans from L.I.C.	-	-	-	-	12	12	-	-	-	-	-	-
3. Loans from SBI and other Banks	-	-	-	-	-	-	-	-	-	-	-	-
4. Loans from NABARD	-	-	-	-	2,550	2,550	-	-	-	-	-	-
5. Loans from National Co-operative Development Corporation	-	-	-	-	186	186	-	-	-	-	-	-
6. WMA from RBI	-	-	-	-	5,540	5,540	-	-	-	-	-	-
7. Special Securities issued to NSSF	-	4,096	4,096	-	1,060	1,060	-	1,549	1,549	-	13,258	13,258
8. Others	-	12,689	12,689	-	2,520	2,520	-	10,276	10,276	-	10,437	10,437
of which : Land Compensation Bonds	-	-	-	-	-	-	-	-	-	-	-	-
<b>III. Repayment of Loans to the Centre (1 to 7)</b>	<b>-</b>	<b>2,662</b>	<b>2,662</b>	<b>-</b>	<b>2,253</b>	<b>2,253</b>	<b>-</b>	<b>2,136</b>	<b>2,136</b>	<b>-</b>	<b>2,183</b>	<b>2,183</b>
1. State Plan Schemes	-	2,662	2,662	-	2,083	2,083	-	2,136	2,136	-	2,183	2,183
of which: Advance release of Plan Assistance for Natural Calamities	-	-	-	-	-	-	-	-	-	-	-	-
2. Central Plan Schemes	-	-	-	-	-	-	-	-	-	-	-	-
3. Centrally Sponsored Schemes	-	-	-	-	27	27	-	-	-	-	-	-
4. Non-Plan (i to ii)	-	-	-	-	53	53	-	-	-	-	-	-
(i) Relief for Natural Calamities	-	-	-	-	13	13	-	-	-	-	-	-
(ii) Others	-	-	-	-	40	40	-	-	-	-	-	-
5. Ways and Means Advances from Centre	-	-	-	-	90	90	-	-	-	-	-	-
6. Loans for Special Schemes	-	-	-	-	-	-	-	-	-	-	-	-
7. Others	-	-	-	-	-	-	-	-	-	-	-	-
<b>IV. Loans and Advances by State Governments (1+2)</b>	<b>285</b>	<b>312</b>	<b>597</b>	<b>63</b>	<b>355</b>	<b>418</b>	<b>381</b>	<b>79</b>	<b>460</b>	<b>88</b>	<b>355</b>	<b>443</b>
<b>1. Developmental Purposes (a + b)</b>	<b>285</b>	<b>-</b>	<b>285</b>	<b>63</b>	<b>170</b>	<b>233</b>	<b>381</b>	<b>-</b>	<b>381</b>	<b>88</b>	<b>-</b>	<b>88</b>
<b>(a) Social Services (1 to 7)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>170</b>	<b>170</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
1. Education, Sports, Art and Culture	-	-	-	-	-	-	-	-	-	-	-	-
2. Medical and Public Health	-	-	-	-	-	-	-	-	-	-	-	-
3. Family Welfare	-	-	-	-	-	-	-	-	-	-	-	-
4. Water Supply and Sanitation	-	-	-	-	-	-	-	-	-	-	-	-
5. Housing	-	-	-	-	-	-	-	-	-	-	-	-
6. Government Servants (Housing)	-	-	-	-	170	170	-	-	-	-	-	-
7. Others	-	-	-	-	-	-	-	-	-	-	-	-
<b>(b) Economic Services (1 to 10)</b>	<b>285</b>	<b>-</b>	<b>285</b>	<b>63</b>	<b>-</b>	<b>63</b>	<b>381</b>	<b>-</b>	<b>381</b>	<b>88</b>	<b>-</b>	<b>88</b>
1. Crop Husbandry	-	-	-	-	-	-	-	-	-	-	-	-
2. Soil and Water Conservation	-	-	-	-	-	-	-	-	-	-	-	-
3. Food Storage and Warehousing	-	-	-	-	-	-	-	-	-	-	-	-
4. Co-operation	270	-	270	63	-	63	381	-	381	88	-	88

+ : As detailed break-up were not available till end-November, 2006, the same has been included under 'Others'.



**Appendix IV: Capital Expenditure of Individual States (Contd.)**  
**ARUNACHAL PRADESH**

(Rs. Lakh)

Items	2004-05 (Accounts)			2005-06 (Budget Estimates)			2005-06 (Revised Estimates)			2006-07 (Budget Estimates)		
	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
1	2	3	4	5	6	7	8	9	10	11	12	13
5. Major and Medium Irrigation, etc.	-	-	-	-	-	-	-	-	-	-	-	-
6. Power Projects	-	-	-	-	-	-	-	-	-	-	-	-
7. Village and Small Industries	-	-	-	-	-	-	-	-	-	-	-	-
8. Other Industries and Minerals	-	-	-	-	-	-	-	-	-	-	-	-
9. Rural Development	-	-	-	-	-	-	-	-	-	-	-	-
10. Others	15	-	15	-	-	-	-	-	-	-	-	-
<b>2. Non-Developmental Purposes (a + b)</b>	-	<b>312</b>	<b>312</b>	-	<b>185</b>	<b>185</b>	-	<b>79</b>	<b>79</b>	-	<b>355</b>	<b>355</b>
(a) Government Servants (other than Housing)	-	312	312	-	185	185	-	79	79	-	355	355
(b) Miscellaneous	-	-	-	-	-	-	-	-	-	-	-	-
<b>V. Inter-State Settlement</b>	-	-	-	-	-	-	-	-	-	-	-	-
<b>VI. Contingency Fund</b>	-	-	-	-	-	-	-	-	-	-	-	-
<b>VII. Small Savings, Provident Funds, etc. (1+2)</b>	-	<b>7,155</b>	<b>7,155</b>	-	<b>7,072</b>	<b>7,072</b>	-	<b>5,613</b>	<b>5,613</b>	-	<b>5,850</b>	<b>5,850</b>
1. State Provident Funds	-	5,209	5,209	-	4,942	4,942	-	5,400	5,400	-	5,600	5,600
2. Others	-	1,946	1,946	-	2,130	2,130	-	213	213	-	250	250
<b>VIII. Reserve Funds (1 to 4)</b>	-	<b>1,541</b>	<b>1,541</b>	-	<b>752</b>	<b>752</b>	-	<b>2,500</b>	<b>2,500</b>	-	<b>1,650</b>	<b>1,650</b>
1. Depreciation/Renewal Reserve Funds	-	-	-	-	-	-	-	-	-	-	-	-
2. Sinking Funds	-	400	400	-	400	400	-	800	800	-	400	400
3. Famine Relief Fund	-	-	-	-	-	-	-	-	-	-	-	-
4. Others	-	1,141	1,141	-	352	352	-	1,700	1,700	-	1,250	1,250
<b>IX. Deposits and Advances (1 to 4)</b>	-	<b>9,575</b>	<b>9,575</b>	-	<b>9,947</b>	<b>9,947</b>	-	<b>8,855</b>	<b>8,855</b>	-	<b>10,595</b>	<b>10,595</b>
1. Civil Deposits	-	5,904	5,904	-	4,897	4,897	-	6,289	6,289	-	7,952	7,952
2. Deposits of Local Funds	-	-	-	-	2,436	2,436	-	-	-	-	-	-
3. Civil Advances	-	3,672	3,672	-	2,613	2,613	-	2,566	2,566	-	2,643	2,643
4. Others	-	-	-	-	-	-	-	-	-	-	-	-
<b>X. Suspense and Miscellaneous (1 to 4)</b>	-	<b>248,949</b>	<b>248,949</b>	-	<b>104,893</b>	<b>104,893</b>	-	<b>97,849</b>	<b>97,849</b>	-	<b>102,741</b>	<b>102,741</b>
1. Suspense	-	848	848	-	20,556	20,556	-	31,319	31,319	-	32,885	32,885
2. Cash Balance Investment Accounts	-	246,826	246,826	-	83,672	83,672	-	65,285	65,285	-	68,549	68,549
3. Deposits with RBI	-	-	-	-	-	-	-	-	-	-	-	-
4. Others	-	1,275	1,275	-	666	666	-	1,245	1,245	-	1,307	1,307
<b>XI. Appropriation to Contingency Fund</b>	-	-	-	-	-	-	-	-	-	-	<b>600</b>	<b>600</b>
<b>XII. Remittances</b>	-	<b>92,643</b>	<b>92,643</b>	-	<b>62,978</b>	<b>62,978</b>	-	<b>55,736</b>	<b>55,736</b>	-	<b>58,527</b>	<b>58,527</b>
<b>A. Surplus (+)/Deficit(-) on Capital Account</b>			<b>-28,553</b>			<b>7,118</b>			<b>-8,578</b>			<b>-23,452</b>
<b>B. Surplus (+)/Deficit (-) on Revenue Account</b>			<b>-781</b>			<b>-15,751</b>			<b>22,226</b>			<b>19,048</b>
<b>C. Overall Surplus (+)/Deficit (-) (A+B)</b>			<b>-29,334</b>			<b>-8,633</b>			<b>13,648</b>			<b>-4,404</b>
<b>Financing of Surplus(+)/Deficit(-) (C=D+E+F)</b>			<b>-29,334</b>			<b>-8,633</b>			<b>13,648</b>			<b>-4,404</b>
<b>D. Increase(+)/Decrease(-) in Cash Balances</b>			<b>-9,540</b>			<b>-8,633</b>			<b>19,170</b>			<b>1,118</b>
(a) Opening Balance			-15,049			-24,244			-30,354			-11,366
(b) Closing Balance			-24,589			-32,877			-11,184			-10,248
<b>E. Withdrawals from(-)/Additions to(+) Cash balance Investment Account (net)</b>			<b>-607</b>			-			-			-
<b>F. Increase(-)/Decrease(+) in Ways and Means Advances and Overdrafts from RBI (net)</b>			<b>-19,187</b>			-			<b>-5,522</b>			<b>-5,522</b>