

Appendix I: Revenue Receipts of Individual States (Contd.)

(Rs. Lakh)

Items	NATIONAL CAPITAL TERRITORY OF DELHI				ALL STATES			
	2004-05 (Accounts)	2005-06 (Budget Estimates)	2005-06 (Revised Estimates)	2006-07 (Budget Estimates)	2004-05 (Accounts)	2005-06 (Budget Estimates)	2005-06 (Revised Estimates)	2006-07 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL REVENUE (I+II)	856,263	905,270	983,798	1,109,873	37,207,472	42,993,686	45,424,290	51,987,371
I. TAX REVENUE (A+B)	710,613	739,300	794,600	888,400	26,768,304	30,463,464	31,753,904	36,638,288
A. State's Own Tax Revenue (1 to 3)	710,613	739,300	794,600	888,400	18,913,344	21,463,305	22,481,652	25,696,364
1. Taxes on Income (i+ii)	—	—	—	—	234,857	265,655	256,543	272,052
i) Agricultural Income Tax	—	—	—	—	1,484	5,144	1,955	2,202
ii) Taxes on Professions, Trades, Callings and Employment	—	—	—	—	233,373	260,511	254,588	269,850
2. Taxes on Property and Capital Transactions (i to iii)	66,835	70,000	75,000	85,000	2,230,679	2,418,396	2,734,006	3,163,092
i) Land Revenue	1	—	—	—	253,007	229,506	319,835	333,244
ii) Stamps and Registration fees	66,834	70,000	75,000	85,000	1,971,327	2,179,730	2,400,307	2,819,632
iii) Urban Immovable Property Tax	—	—	—	—	6,346	9,161	13,864	10,215
3. Taxes on Commodities and Services (i to vii)	643,778	669,300	719,600	803,400	16,447,807	18,779,253	19,491,103	22,261,220
i) Sales Tax (a to f)	519,993	529,800	579,800	649,800	11,675,376	13,411,390	13,852,806	16,083,954
a) State Sales Tax	420,335	429,785	487,775	549,775	9,381,315	10,479,380	10,313,565	12,070,915
b) Central Sales Tax	99,641	100,000	92,000	100,000	1,428,410	1,645,623	1,737,062	1,934,508
c) Sales Tax on Motor Spirit and Lubricants	—	—	—	—	665,744	1,172,945	1,251,968	1,437,665
d) Surcharge on Sales Tax	—	—	—	—	10,898	759	1,503	703
e) Receipts of Turnover Tax	—	—	—	—	128	33,663	32	1,015
f) Other Receipts	17	15	25	25	188,879	79,021	548,675	639,149
ii) State Excise	84,368	90,000	92,500	97,500	2,193,997	2,497,026	2,605,219	2,953,348
iii) Taxes on Vehicles	19,598	30,000	26,000	32,500	1,081,091	1,262,515	1,218,076	1,355,659
iv) Taxes on Goods and Passengers	95	200	200	200	520,602	581,088	635,836	746,484
v) Taxes and Duties on Electricity	—	—	—	—	725,523	738,173	900,202	822,755
vi) Entertainment Tax	3,522	5,000	3,800	4,100	86,169	109,999	87,751	89,609
vii) Other Taxes and Duties	16,202	14,300	17,300	19,300	165,050	179,063	191,214	209,412
B. Share in Central Taxes	—	—	—	—	7,854,960	9,000,159	9,272,252	10,941,924
II. NON-TAX REVENUE (C+D)	145,650	165,970	189,198	221,473	10,439,168	12,530,222	13,670,386	15,349,083
C. State's Own Non-Tax Revenue (1 to 6)	92,139	107,531	134,242	131,722	4,753,481	4,642,040	4,670,184	5,330,257
1. Interest Receipts	82,196	98,581	124,973	122,249	946,999	829,905	967,298	972,361
2. Dividends and Profits	375	700	400	400	34,195	37,847	41,278	30,722
3. General Services	4,818	4,653	4,810	4,876	1,113,016	1,393,276	1,204,301	1,515,664
<i>of which: State lotteries</i>	—	—	—	—	705,494	972,429	786,361	1,074,125
4. Social Services (i to ix)	2,773	2,439	2,683	2,755	359,096	318,686	323,859	331,433
i) Education, Sports, Art and Culture	931	715	800	820	131,048	94,123	85,977	93,725
ii) Medical and Public Health	1,301	1,225	1,310	1,320	78,736	77,102	79,239	85,243
iii) Family Welfare	7	6	1	1	2,116	2,934	2,500	2,295

Appendix I: Revenue Receipts of Individual States (Concl'd.)

(Rs. Lakh)

Items	NATIONAL CAPITAL TERRITORY OF DELHI				ALL STATES			
	2004-05 (Accounts)	2005-06 (Budget Estimates)	2005-06 (Revised Estimates)	2006-07 (Budget Estimates)	2004-05 (Accounts)	2005-06 (Budget Estimates)	2005-06 (Revised Estimates)	2006-07 (Budget Estimates)
1	6	7	8	9	6	7	8	9
iii) Housing	175	205	210	220	13,961	20,336	21,862	17,664
iv) Urban Development	27	22	—	—	45,071	29,548	46,192	37,407
v) Labour and Employment	315	241	320	340	16,596	14,953	16,202	17,286
vi) Social Security and Welfare	16	22	40	50	15,694	12,248	12,353	12,884
vii) Water Supply and Sanitation	—	—	—	—	42,143	49,622	47,953	52,506
viii) Others	1	3	2	4	13,731	17,820	11,583	12,424
5. Fiscal Services	—	—	—	—	89	9	508	608
6. Economic Services (i to xvii)	1,977	1,158	1,376	1,442	2,300,086	2,062,317	2,132,942	2,479,468
i) Crop Husbandry	30	30	30	32	23,055	25,354	26,110	25,878
ii) Animal Husbandry	31	35	30	32	8,042	8,285	8,860	10,595
iii) Fisheries	8	12	10	10	5,760	7,185	7,482	7,656
iv) Forestry and Wildlife	17	11	18	20	220,577	211,843	217,368	236,308
v) Plantations	—	—	—	—	173	181	193	213
vi) Co-operation	316	16	15	15	23,567	28,116	29,507	28,158
vii) Other Agricultural Programmes	2	3	3	5	5,267	4,790	5,875	5,703
viii) Major and Medium Irrigation projects	186	208	200	210	126,477	150,450	161,463	171,917
ix) Minor Irrigations	13	6	5	6	14,306	15,088	17,650	21,762
x) Power	181	—	180	190	514,659	287,272	258,028	408,903
xi) Petroleum	—	—	—	—	89,279	82,805	124,062	142,006
xii) Village and Small Industries	290	357	160	170	9,703	6,068	6,403	6,436
xiii) Industries@	10	16	10	12	810,081	872,490	915,063	1,041,162
xiv) Ports and Light Houses	—	—	—	—	15,091	13,680	16,568	18,100
xv) Road Transport	—	—	—	—	73,761	91,257	73,069	73,702
xvi) Tourism	6	4	5	5	8,553	9,182	9,319	8,260
xvii) Others*	887	460	710	735	351,735	248,271	255,921	272,708
D. Grants from the Centre (1 to 5)	53,511	58,439	54,956	89,751	5,685,687	7,888,182	9,000,201	10,018,826
1. State Plan Schemes of which: Advance release of Plan Assistance for Natural Calamities	16,128	18,739	18,889	50,251	2,991,862	3,501,274	3,342,971	4,280,137
	—	—	—	—	—	—	65,725	—
2. Central Plan Schemes	—	—	—	—	131,547	491,385	455,789	567,763
3. Centrally Sponsored Schemes	4,883	7,200	3,567	7,000	1,043,909	1,536,577	1,785,671	1,825,918
4. NEC/ Special Plan Scheme	—	—	—	—	28,716	59,166	69,030	73,480
5. Non-Plan Grants (a to c)	32,500	32,500	32,500	32,500	1,489,654	2,299,781	3,346,741	3,271,527
a) Statutory Grants	32,500	32,500	32,500	32,500	796,267	1,462,401	1,998,143	1,996,202
b) Grants for relief on account of Natural Calamities	—	—	—	—	216,655	186,053	373,559	253,200
c) Others	—	—	—	—	476,731	651,327	975,039	1,022,126

Notes to Appendix I :

1. Additional Resource Mobilisation (ARM) measures are not included in Appendix I; the details of the same are presented in Statement 31. As per available information, ARM proposed by the State Governments for 2006-07 is estimated at Rs.273 crore.
 2. Where details are not available in respect of one or several sub-groups under a major group, the relevant amount is shown against the sub-group 'Others' except the Sales Tax where the relevant amount is shown against the sub-group 'State Sales Tax'.
 3. In case of 'Grants from the Centre', where details are not available in respect of 'State Plan Scheme' 'Centre Plan Scheme' 'Centrally Sponsored Schemes' and 'Non-Plan Grants', the relevant amount is shown against 'State Plan Schemes'. Similarly, where the break-up of grants for 'Central Plan Schemes' and 'Centrally Sponsored Schemes' are not available, the relevant amount is shown against 'Centrally Sponsored Schemes'.
 4. Figures in respect of Jammu & Kashmir and Jharkhand for 2004-05 (Accounts) relate to revised estimates.
 5. In last year's Study, figures in respect of Bihar for 2005-06 (BE) were based on *vote-on-accounts*. The figures for 2005-06 (BE) in respect of Bihar have, therefore, been revised based on Budget 2006-07. Accordingly, all figures in respect of 'All States' for 2005-06 (BE) will differ from the figures published last year.
 6. The data are subject to rounding-off.
- @ Includes Non-Ferrous Mining and Metallurgical Industries and Other Industries.
- * Includes receipts from Dairy Development, Land Reforms, Other Rural Development Programmes, Hill Areas, Civil Aviation, Inland Water Transport, Foreign Trade and Export Promotion, Non-conventional Energy Sources, General Economic Services, Civil Supplies, Roads and Bridges, *etc.*
- Nil/Negligible/Not available.