

Appendix Table 19: Devolution and Transfer of Resources from the Centre

(Rs. crore)

Items	2004-05 (Accounts)@	2005-06 (Budget Estimates)	2005-06 (Revised Estimates)	2006-07 (Budget Estimates)	Variations					
					Col.4 over Col.2		Col.4 over Col.3		Col.5 over Col.4	
					Amount	Per cent	Amount	Per cent	Amount	Per cent
1	2	3	4	5	6	7	8	9	10	11
I. States' Share in Central Taxes	78,550	90,002	92,723	109,419	14,173	18.0	2,721	3.0	16,697	18.0
II. Grants from the Centre (1 to 5)	56,857	78,882	90,002	100,188	33,145	58.3	11,120	14.1	10,186	11.3
1. State Plan Schemes	29,919	35,013	33,430	42,801	3,511	11.7	-1,583	-4.5	9,372	28.0
2. Central Plan Schemes	1,315	4,914	4,558	5,678	3,242	246.5	-356	-7.2	1,120	24.6
3. Centrally Sponsored Schemes	10,439	15,366	17,857	18,259	7,418	71.1	2,491	16.2	402	2.3
4. NEC/Special Plan Schemes	287	592	690	735	403	140.4	99	16.7	45	6.4
5. Non-Plan Grants (a to c)	14,897	22,998	33,467	32,715	18,571	124.7	10,470	45.5	-752	-2.2
a) Statutory Grants	7,963	14,624	19,981	19,962	12,019	150.9	5,357	36.6	-19	-0.1
b) Grants for Natural Calamities	2,167	1,861	3,736	2,532	1,569	72.4	1,875	100.8	-1,204	-32.2
c) Non-Plan Non-Statutory Grants	4,767	6,513	9,750	10,221	4,983	104.5	3,237	49.7	471	4.8
III. Gross Loans from the Centre (i + ii)	26,157	31,216	10,911	13,525	-15,246	-58.3	-20,305	-65.0	2,614	24.0
i) Plan Loans	23,754	30,324	10,378	13,040	-13,375	-56.3	-19,946	-65.8	2,662	25.6
ii) Non-Plan Loans*	2,404	892	533	485	-1,871	-77.8	-359	-40.2	-48	-9.0
IV. Gross Transfer (I+II+III)	1,61,564	2,00,100	1,93,636	2,23,133	32,072	19.9	-6,464	-3.2	29,497	15.2
V. Repayment and Interest Payments Liabilities (a + b)	63,586	34,947	25,256	25,234	-38,330	-60.3	-9,692	-27.7	-22	-0.1
a) Repayment of Loans to the Centre	37,961	13,834	8,706	8,698	-29,255	-77.1	-5,128	-37.1	-8	-0.1
b) Interest Payments on the Loans from the Centre	25,625	21,113	16,550	16,536	-9,075	-35.4	-4,564	-21.6	-13	-0.1
VI. Net Transfer of Resources from the Centre (IV-V)	97,978	1,65,152	1,68,380	1,97,899	70,402	71.9	3,228	2.0	29,518	17.5

@ Figures for 2004-05 (Accounts) in respect of Jammu and Kashmir and Jharkhand relate to Revised Estimates.

* Includes Ways and Means Advances from the Centre.

Note : The figures for 2005-06 (BE) will differ from that of the published figures of the last year as figures in respect of Bihar for 2005-06 (BE) have been revised based on Budget 2006-07. Figures in respect of Bihar for 2005-2006 (BE) were based on *vote-on-accounts* in last year's Study.

Source : Budget Documents of State Governments.