

**Appendix Table 16: Developmental and Non-Developmental
Expenditure - Revenue and Capital Components**

(Rs. crore)

Items	2003-04 (Accounts)	2004-05 (Accounts)	2005-06 (Budget Estimates)	2005-06 (Revised Estimates)	2006-07 (Budget Estimates)
1	2	3	4	5	6
I. Developmental Expenditure	2,80,099	2,93,538	3,26,482	3,62,300	3,92,926
a) Revenue	2,04,631	2,16,474	2,40,973	2,62,818	2,86,765
b) Capital	75,468	77,065	85,509	99,481	1,06,161
II. Non-Developmental Expenditure	1,69,022	1,88,298	2,11,447	2,03,189	2,30,225
a) Revenue	1,66,151	1,83,961	2,05,815	1,98,501	2,24,775
b) Capital	2,871	4,337	5,633	4,688	5,451
III. Others	76,902	84,467	40,962	42,265	44,978
a) Revenue *	6899	8,063	8,805	10,101	13,119
b) Capital **	70,003	76,404	32,157	32,163	31,859
IV. Aggregate Disbursements (I+II+III)	5,26,023	5,66,303	5,78,891	6,07,753	6,68,130
V. I as percentage of IV	53.3	51.8	56.4	59.6	58.8
VI. II as percentage of IV	32.1	33.3	36.5	33.4	34.5
VII. III as percentage of IV	14.6	14.9	7.1	7.0	6.7

* Comprise Grants-in-Aid & Contributions (Compensation and Assignments to local bodies).

** Comprise Discharge of Internal Debt and repayment of Loans to the Centre.

Notes : 1. Figures for 2004-05 (Accounts) in respect of Jammu and Kashmir and Jharkhand relate to Revised Estimates.

2. The figures for 2005-06 (BE) will differ from that of the published figures of the last year as figures in respect of Bihar for 2005-06 (BE) have been revised based on Budget 2006-07. Figures in respect of Bihar for 2005-2006 (BE) were based on *vote-on-accounts* in last year's Study.

Source : Budget Documents of State Governments.