

Appendix Table 11: Developmental and Non-Developmental Expenditure

(Rs. crore)

Year	Developmental*	Non-Developmental*	Others**	Total
1	2	3	4	5
1990-91	63,370 (69.5)	22,600 (24.8)	5,272 (5.8)	91,242 (100.0)
1991-92	74,588 (68.7)	27,143 (25.0)	6,915 (6.4)	1,08,646 (100.0)
1992-93	80,567 (67.5)	32,104 (26.9)	6,664 (5.6)	1,19,335 (100.0)
1993-94	89,388 (66.4)	38,020 (28.2)	7,241 (5.4)	1,34,649 (100.0)
1994-95	1,04,348 (64.6)	49,556 (30.7)	7,650 (4.7)	1,61,554 (100.0)
1995-96	1,14,819 (64.7)	55,380 (31.2)	7,385 (4.2)	1,77,584 (100.0)
1996-97	1,32,008 (65.1)	62,095 (30.6)	8,666 (4.3)	2,02,769 (100.0)
1997-98	1,45,268 (63.7)	71,767 (31.5)	11,100 (4.9)	2,28,135 (100.0)
1998-99	1,64,504 (61.8)	86,474 (32.5)	15,383 (5.8)	2,66,361 (100.0)
1999-00	1,87,297 (59.7)	1,10,206 (35.1)	16,386 (5.2)	3,13,889 (100.0)
2000-01	2,10,543 (60.6)	1,18,887 (34.2)	17,768 (5.1)	3,47,198 (100.0)
2001-02	2,16,696 (57.4)	1,38,080 (36.6)	22,534 (6.0)	3,77,311 (100.0)
2002-03	2,28,417 (54.3)	1,51,898 (36.1)	40,147 (9.5)	4,20,462 (100.0)
2003-04	2,80,099 (53.2)	1,69,022 (32.1)	76,903 (14.6)	5,26,023 (100.0)
2004-05	2,93,538 (51.8)	1,88,298 (33.3)	84,467 (14.9)	5,66,303 (100.0)
2005-06 (RE)	3,62,300 (59.6)	2,03,189 (33.4)	42,265 (7.0)	6,07,753 (100.0)
2006-07 (BE)	3,92,926 (58.8)	2,30,225 (34.5)	44,978 (6.7)	6,68,130 (100.0)

RE : Revised Estimates

BE : Budget Estimates

* : Includes expenditure on revenue and capital account and loans and advances extended by State Governments.

** : Includes Grants-in-Aid and Contributions (Compensation and Assignments to local bodies), Discharge of Internal Debt and Repayment of Loans to the Centre.

Notes : 1. Figures in brackets are percentage to Total.

2. Figures for 2004-05 (Accounts) in respect of Jammu and Kashmir and Jharkhand relate to Revised Estimates.

Source : Budget Documents of State Governments.