

**TABLE 35 : SECTOR-WISE COST OVERRUN OF DELAYED CENTRAL
SECTOR PROJECTS (As at end-March)**

(Rupees crore)										
Sector	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
1	2	3	4	5	6	7	8	9	10	11
1. Atomic energy										
a) No. of projects	7	6	5	5	3	3	0	0	1	0
b) Original estimate	3020.7	2638.2	2439.3	2455.6	1937.8	1937.8	0	0	3447.1	0
c) Now anticipated	6464.8	5004.0	4904.0	5041.3	5713.7	5713.7	0	0	6760.0	0
d) Cost overrun	3444.0	2365.7	2464.6	2585.7	3775.9	3775.9	0	0	3312.9	0
2. Civil aviation										
a) No. of projects	1	3	3	2	2	0	0	0	0	0
b) Original estimate	210.0	1431.8	1431.8	294.1	294.1	0	0	0	0	0
c) Now anticipated	351.9	1667.1	1703.9	566.2	566.2	0	0	0	0	0
d) Cost overrun	141.9	235.3	272.1	272.1	272.1	0	0	0	0	0
3. Coal										
a) No. of projects	5	11	13	15	16	15	8	3	3	2
b) Original estimate	705.8	2935.9	4060.1	6279.9	8320.8	7191.9	5356.2	1975.0	1975.0	384.4
c) Now anticipated	1505.2	5075.7	6207.5	7722.7	9925.1	8686.2	6348.2	2010.3	1992.5	569.0
d) Cost overrun	799.4	2139.8	2147.4	1442.8	1604.3	1494.3	992.0	35.3	17.5	184.6
4. Finance										
a) No. of projects	1	1	1	1	1	1	1	0	0	0
b) Original estimate	118.3	118.3	118.3	118.3	118.3	118.3	118.3	0	0	0
c) Now anticipated	348.8	348.8	348.8	348.8	348.8	348.8	301.8	0	0	0
d) Cost overrun	230.5	230.5	230.5	230.5	230.5	230.5	183.5	0	0	0
5. Fertilisers										
a) No. of projects	2	3	3	1	0	0	0	1	1	1
b) Original estimate	1578.4	2565.7	2093.2	618.4	0	0	0	350.0	350.0	350.0
c) Now anticipated	1578.4	2565.7	2195.4	642.4	0	0	0	509.4	509.4	509.4
d) Cost overrun	0	0	102.2	23.9	0	0	0	159.4	159.4	159.4
6. Mines										
a) No. of projects	0	0	0	0	0	1	1	1	1	1
b) Original estimate	0	0	0	0	0	157.5	157.5	2062.0	2062.0	2062.0
c) Now anticipated	0	0	0	0	0	157.5	183.6	2062.0	2062.0	2062.0
d) Cost overrun	0	0	0	0	0	0	26.1	0	0	0.0
7. Steel										
a) No. of projects	3	2	3	5	4	3	1	1	1	1
b) Original estimate	4243.2	3818.0	5443.8	6511.1	5154.1	2693.1	430.5	430.5	298.7	298.7
c) Now anticipated	9427.9	8951.2	11167.9	13498.8	8856.7	3787.7	466.7	450.0	298.7	298.7
d) Cost overrun	5184.7	5133.2	5724.2	6987.7	3702.6	1094.6	36.2	19.5	0	0
8. Petro-chemicals										
a) No. of projects	0	2	3	3	1	1	0	0	0	0
b) Original estimate	0	336.4	3820.7	3820.7	3484.4	3484.4	0	0	0	0
c) Now anticipated	0	336.4	3841.4	3852.6	3809.0	3809.0	0	0	0	0
d) Cost overrun	0	0	20.6	31.8	324.6	324.6	0	0	0	0
9. Petroleum										
a) No. of projects	11	10	13	17	22	17	1	4	8	12
b) Original estimate	9669.9	7594.3	16602.1	18890.6	20238.6	15905.4	133.6	2702.7	9948.3	13652.3
c) Now anticipated	11892.0	9941.9	18169.4	20715.9	22058.1	16899.1	118.1	2624.7	11030.1	15009.7
d) Cost overrun	2222.1	2347.6	1567.4	1825.3	1819.5	993.7	-15.5	-78.0	1081.8	1357.4

(Continued)

**TABLE 35 : SECTOR-WISE COST OVERRUN OF DELAYED CENTRAL
SECTOR PROJECTS (As at end-March) (Concl'd.)**

(Rupees crore)										
Sector	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
1	2	3	4	5	6	7	8	9	10	11
10. Power										
a) No. of projects	23	23	22	20	19	15	11	12	11	12
b) Original estimate	13717.5	14555.2	14459.6	9710.0	10233.3	9143.9	8670.5	11445.9	9985.1	7872.3
c) Now anticipated	35470.5	30692.6	32023.3	22552.1	23456.5	24646.3	22920.6	28176.9	24005.8	21545.4
d) Cost overrun	21753.0	16137.4	17563.7	12842.1	13223.2	15502.4	14250.1	16731.0	14020.7	13673.1
11. Railways										
a) No. of projects	25	28	37	20	27	27	25	20	24	28
b) Original estimate	4808.6	5012.5	5380.5	3726.1	5254.8	7909.8	7038.9	6690.1	8036.4	9282.4
c) Now anticipated	10766.8	11452.3	11429.6	6322.8	8443.8	12431.6	12171.8	10336.9	12472.1	14042.8
d) Cost overrun	5958.1	6439.8	6049.0	2596.8	3189.0	4521.8	5132.9	3646.8	4435.7	4760.4
12. Surface transport										
a) No. of projects	5	9	16	20	18	17	16	6	44	53
b) Original estimate	925.0	1867.3	2990.4	3666.2	3256.9	3326.4	3078.8	898.3	10656.5	12583.9
c) Now anticipated	1197.6	2359.5	3864.2	5362.0	5216.6	5290.5	5847.7	1809.8	11362.9	27589.4
d) Cost overrun	272.7	492.2	873.7	1695.9	1959.8	1964.1	2768.9	911.5	706.4	15005.5
13. Telecommunication										
a) No. of projects	0	0	0	2	0	2	1	0	0	1
b) Original estimate	0	0	0	465.6	0	730.8	546.0	0	0	147.0
c) Now anticipated	0	0	0	671.9	0	730.8	546.0	0	0	147.0
d) Cost overrun	0	0	0	206.3	0	0	0	0	0	0
14. Others										
a) No. of projects	0	0	0	0	0	0	0	1	1	1
b) Original estimate	0	0	0	0	0	0	0	4860.0	4860.0	4860.0
c) Now anticipated	0	0	0	0	0	0	0	8800.0	8800.0	10571.0
d) Cost overrun	0	0	0	0	0	0	0	3940.0	3940.0	5711.0
Total										
a) No. of projects	83	98	119	111	113	102	65	49	95	112
b) Original estimate	38997.4	42873.6	58839.9	56556.6	58293.1	52599.3	25530.3	31414.5	51619.1	51493.0
c) Now anticipated	79003.9	78395.1	95855.3	87297.5	88394.5	82501.2	48904.5	56780.0	79293.5	92344.3
d) Cost overrun	40006.4	35521.5	37015.4	30740.9	30101.4	29901.9	23374.2	25365.5	27674.4	40851.3

Note : 1. Data relate to central sector projects costing Rs.100 crore and above.
 2. Projects without date of commissioning are not considered.
 3. Cost overrun is taken as the difference between the 'anticipated cost' and the 'original cost'.

Source : Ministry of Statistics and Programme Implementation, Government of India.