

Appendix Table 4: Revenue Expenditure

(Amount in ₹ crore)

Item	2008-09 (Accounts)	2009-10 (Budget Estimates)	2009-10 (Revised Estimates)	2010-11 (Budget Estimates)	Variation					
					Col.4 over Col.2		Col.4 over Col.3		Col.5 over Col.4	
					Amount	Per cent	Amount	Per cent	Amount	Per cent
1	2	3	4	5	6	7	8	9	10	11
TOTAL EXPENDITURE (I+II+III)	6,81,985	8,37,238	8,54,051	9,37,408	1,72,066	25.2	16,813	2.0	83,357	9.8
I. Developmental Expenditure (A+B)	4,14,452	4,92,443	5,15,929	5,59,713	1,01,476	24.5	23,486	4.8	43,785	8.5
A. Social Services (1 to 11)	2,55,269	3,09,921	3,36,234	3,68,867	80,966	31.7	26,314	8.5	32,633	9.7
1. Education, Sports, Art and Culture	1,21,276	1,54,781	1,61,519	1,84,751	40,243	33.2	6,738	4.4	23,232	14.4
2. Medical and Public Health and Family Welfare	30,649	39,602	40,939	45,756	10,291	33.6	1,338	3.4	4,817	11.8
3. Water Supply and Sanitation	10,281	10,565	10,511	10,690	230	2.2	-55	-0.5	180	1.7
4. Housing	5,886	5,025	7,783	6,799	1,898	32.2	2,758	54.9	-985	-12.7
5. Urban Development	21,772	23,082	25,760	29,497	3,988	18.3	2,678	11.6	3,737	14.5
6. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	18,046	19,887	22,703	25,172	4,656	25.8	2,816	14.2	2,469	10.9
7. Labour and Welfare	2,839	3,586	4,497	4,997	1,002	35.3	256	7.1	656	17.1
8. Social Security and Welfare	25,234	31,569	35,452	38,290	10,218	40.5	3,883	12.3	2,839	8.0
9. Nutrition	8,475	13,784	14,578	15,129	6,103	72.0	794	5.8	551	3.8
10. Relief on account of Natural Calamities	8,326	5,540	10,378	5,323	2,052	24.6	4,838	87.3	-5,055	-48.7
11. Others*	2,485	2,500	2,771	2,963	286	11.5	271	10.8	193	7.0
B. Economic Services (1 to 9)	1,59,184	1,82,522	1,79,694	1,90,846	20,511	12.9	-2,828	-1.5	11,151	6.2
1. Agriculture and Allied Activities	39,838	43,392	46,891	48,040	7,054	17.7	3,500	8.1	1,149	2.5
2. Rural Development	26,550	43,147	29,640	33,499	3,089	11.6	-13,507	-31.3	3,860	13.0
3. Special Area Programmes	1,208	2,109	2,405	2,275	1,198	99.1	297	14.1	-130	-5.4
4. Irrigation and Flood Control	17,388	22,389	24,350	28,854	6,963	40.0	1,962	8.8	4,504	18.5
5. Energy	37,518	32,223	34,429	33,621	-3,089	-8.2	2,206	6.8	-808	-2.3
6. Industry and Minerals	6,298	7,487	7,851	9,327	1,553	24.7	364	4.9	1,476	18.8
7. Transport and Communications	19,776	20,227	22,519	20,816	2,743	13.9	2,292	11.3	-1,702	-7.6
8. Science, Technology and Environment	406	536	560	770	154	38.0	23	4.4	210	37.5
9. General Economic Services	10,203	11,013	11,049	13,643	846	8.3	36	0.3	2,594	23.5
II. Non-Developmental Expenditure (A to F)	2,49,016	3,21,907	3,16,504	3,51,476	67,488	27.1	-5,403	-1.7	34,972	11.0
A. Organs of State	6,491	9,215	9,730	9,510	3,239	49.9	515	5.6	-220	-2.3
B. Fiscal Services	10,064	12,868	13,696	15,005	3,632	36.1	828	6.4	1,309	9.6
C. Interest Payments and Servicing of Debt (1+2)	1,09,393	1,25,078	1,24,756	1,40,460	15,362	14.0	-322	-0.3	15,705	12.6
1. Appropriation for Reduction or Avoidance of Debt	6,439	8,651	8,852	11,805	2,413	37.5	201	2.3	2,953	33.4
2. Interest Payments	1,02,955	1,16,427	1,15,904	1,28,656	12,949	12.6	-524	-0.4	12,752	11.0
D. Administrative Services	52,431	74,389	71,249	83,187	18,818	35.9	-3,140	-4.2	11,938	16.8
E. Pensions	65,440	87,220	87,271	95,018	21,831	33.4	51	0.1	7,747	8.9
F. Miscellaneous General Services of which: State Lotteries	5,196	13,137	9,802	8,294	4,606	88.6	-3,335	-25.4	-1,508	-15.4
III. Grants-in-Aid and Contribution	18,516	22,888	21,619	26,219	3,102	16.8	-1270	-2.4	723	13.2

* : Mainly include expenditure on Information and Publicity, Secretariat-Social Services, etc.

Note : Figures for 2008-09 (Accounts) in respect of Jammu and Kashmir and Jharkhand relate to Revised Estimates
Source: Budget Documents of the State Governments.