

Statement 32: Expenditure on Operations and Maintenance

(Amount in ₹ billion)

State	1990-91	1991-92	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13 (BE)	2012-13 (RE)	2013-14 (BE)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
1. Andhra Pradesh	5.8	7.2	7.5	8.7	8.1	9.1	11.0	10.9	14.3	14.0	25.0	29.0	31.2	38.3	38.3	38.8	47.1	58.5	90.6	89.7	48.4	84.7	127.6	113.3	129.9
2. Arunachal Pradesh	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.5	0.1	1.6	0.1
3. Assam	-	-	-	-	-	-	-	-	-	-	4.0	3.2	3.3	3.7	5.1	5.4	3.6	-	-	-	-	42.5	-	-	-
4. Bihar	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	24.8	38.6	42.5	42.2
5. Chhattisgarh	-	-	-	-	-	-	-	-	-	-	0.5	1.2	2.2	2.1	1.9	1.1	3.3	3.8	4.5	5.1	4.0	5.8	8.3	8.2	10.8
6. Gujarat	1.9	2.6	6.4	3.6	3.7	4.3	4.0	7.9	4.3	4.8	12.2	9.1	14.2	21.8	13.8	7.9	6.4	13.0	9.9	23.3	6.2	6.1	5.7	6.4	7.9
7. Haryana	0.9	0.9	1.0	1.2	1.4	1.6	1.7	2.1	1.9	2.5	2.2	2.6	3.2	4.1	3.5	4.6	7.5	9.9	9.2	9.8	8.9	16.4	13.5	14.7	15.7
8. Himachal Pradesh\$	-	-	-	-	2.0	2.1	2.3	2.7	3.6	3.6	4.0	3.0	2.7	3.8	3.5	4.8	5.9	6.6	8.1	10.4	15.7	16.9	19.9	21.5	22.0
9. Jharkhand	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.8	-	101.7	120.3	126.6	133.6
10. Karnataka	0.1	0.1	0.1	0.1	0.2	0.2	0.1	0.2	0.2	0.3	0.5	0.9	0.9	2.5	2.8	4.5	8.6	6.7	6.7	6.6	7.9	14.4	17.3	18.1	25.1
11. Kerala@	-	-	-	-	-	-	-	2.5	2.4	2.7	2.5	2.9	3.5	3.5	4.3	5.0	5.5	6.5	6.5	6.9	8.0	8.1	8.1	8.6	8.9
12. Madhya Pradesh\$	3.1	2.7	2.9	3.4	3.4	3.7	4.1	4.4	4.2	4.1	3.7	3.7	3.1	2.0	2.5	2.7	4.6	7.2	6.9	6.4	6.8	10.1	11.5	14.4	15.9
13. Maharashtra*	31.9	30.8	38.2	35.5	38.6	42.1	56.9	64.6	70.3	66.8	72.1	74.4	86.3	92.3	123.5	160.0	185.0	184.0	231.9	159.4	64.5	63.3	74.0	85.3	86.9
14. Manipur	-	-	-	-	-	-	-	-	-	-	-	2.3	3.4	2.5	2.9	3.6	5.0	4.7	5.4	4.9	-	17.7	27.4	21.4	27.7
15. Meghalaya	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.0	-	-	-	-
16. Mizoram	0.2	0.2	0.3	0.3	0.3	0.3	0.5	0.5	0.4	0.5	0.6	0.6	1.2	1.3	1.3	1.7	3.7	-	-	-	26.6	-	-	-	-
17. Nagaland	-	-	-	-	-	-	-	-	-	-	0.1	0.1	0.1	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.4	7.5	6.8	8.2	7.5
18. Odisha	1.0	1.1	1.6	1.8	2.0	2.2	2.6	2.6	2.6	3.2	4.3	4.2	4.4	4.2	4.8	6.7	12.1	16.0	18.2	19.4	22.9	26.1	31.2	31.9	35.3
19. Rajasthan	-	-	-	-	-	-	-	-	13.8	14.9	7.9	8.5	11.2	11.4	12.2	12.7	15.2	16.6	20.2	20.7	21.9	27.3	31.4	34.3	37.3
20. Sikkim	-	-	-	-	-	-	-	-	-	-	13.9	14.0	15.2	17.1	16.5	17.5	22.6	-	-	-	-	0.5	0.4	0.4	0.4
21. Tamil Nadu	9.2	11.1	11.5	12.7	14.2	15.0	17.3	18.2	19.4	18.2	18.7	16.8	21.4	24.7	31.6	39.4	37.2	40.7	41.2	47.3	46.6	63.7	88.0	81.9	94.2
22. Tripura	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.1	2.5	1.8	3.2
23. Uttar Pradesh	18.3	16.4	23.5	23.2	32.0	32.7	25.8	24.8	30.4	27.2	7.5	7.5	10.3	11.1	13.8	16.6	26.7	27.7	34.4	35.0	-	37.0	50.5	48.2	48.6
24. Uttarakhand	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.9	3.0	2.9	2.8	-	1.3	2.0	2.1	2.1
25. West Bengal	-	-	-	-	-	-	-	7.5	9.4	12.4	15.8	14.2	10.2	10.7	12.3	16.0	21.6	10.7	11.7	12.1	8.9	11.6	15.0	15.0	18.3
Total	69.2	73.0	92.8	90.4	105.9	113.1	126.4	148.7	177.1	175.2	195.4	198.3	228.0	257.3	294.7	349.4	422.6	415.7	508.7	461.7	299.7	591.1	700.2	706.5	773.5
<i>Memo item:</i>																									
1. NCT Delhi#	-	-	-	-	-	-	-	0.9	1.0	1.2	1.4	1.3	1.4	1.4	1.6	-	-	-	-	-	-	-	-	-	-
2. Puducherry	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

BE: Budget Estimates. RE: Revised Estimates.

'-': Not available/Not applicable

\$: Relates to maintenance.

: Data relate to repair and maintenance.

@ : Include Travel Expenses, Office Expenses, Rent, Minor Works, Machinery and Equipment, Materials and Supplies, Maintenance, Motor Vehicles, Fuel charges and Other charges.

* : Include expenditure under maintenance works, tools and plants, machinery and equipment, material and supplies, 'grants-in-aid non-salary' and suspense.

Note: Figures in parentheses are percentage to total revenue expenditure of the respective State Governments.

Source: Information received from respective State Governments.