

Statement 1: Major Fiscal Indicators

State	Revenue Deficit/Gross Fiscal Deficit			Capital Outlay/Gross Fiscal Deficit			Net Lending/Gross Fiscal Deficit			Non-Development Expenditure/ Aggregate Disbursement		
	2008-09 (Accounts)	2009-10 (RE)	2010-11 (BE)	2008-09 (Accounts)	2009-10 (RE)	2010-11 (BE)	2008-09 (Accounts)	2009-10 (RE)	2010-11 (BE)	2008-09 (RE)	2009-10 (RE)	2010-11 (BE)
I. Non-Special Category												
1. Andhra Pradesh	-8.1	-20.6	-27.3	83.6	112.1	110.4	24.5	8.5	16.9	23.3	22.8	25.7
2. Bihar	-178.3	-1.8	-142.7	256.7	97.3	227.1	21.5	4.5	15.6	28.9	29.0	29.5
3. Chhattisgarh	-182.1	5.1	-27.0	286.4	95.9	127.9	-4.2	-1.0	-0.9	20.9	18.5	20.4
4. Goa	-12.6	18.3	-	110.3	80.1	99.6	2.3	1.6	0.5	27.3	27.6	30.5
5. Gujarat	0.6	34.5	29.7	64.1	67.9	1.7	1.4	2.4	26.0	28.0	29.3	29.3
6. Haryana	31.8	43.8	44.7	68.6	47.5	39.9	-0.3	8.9	15.6	24.0	24.6	26.4
7. Jharkhand	-16.7	-146.6	-527.2	104.1	210.4	568.0	12.7	36.1	59.1	28.0	29.3	27.5
8. Karnataka	-18.7	-4.8	-5.2	113.0	96.9	121.3	7.7	8.2	12.7	23.6	23.1	24.2
9. Kerala	58.5	60.9	42.5	26.7	29.0	48.5	14.9	10.2	9.1	39.1	38.7	36.8
10. Madhya Pradesh	-91.6	-80.5	-19.7	151.4	122.6	100.3	40.8	57.9	19.5	25.7	24.1	26.9
11. Maharashtra	-39.8	41.2	134.8	55.4	60.6	67.0	5.1	3.4	1.5	27.5	27.4	30.5
12. Odisha	-1,023.8	28.0	17.9	1,131.4	76.9	80.2	-7.6	-4.9	1.9	27.1	31.5	32.1
13. Punjab	57.6	63.3	62.1	42.7	55.0	39.7	-0.4	-18.3	-1.9	49.5	46.4	45.6
14. Rajasthan	11.9	40.3	13.0	84.6	55.8	87.8	3.6	3.9	-0.8	29.8	30.7	31.9
15. Tamil Nadu	-17.0	39.0	20.9	106.5	66.9	75.7	10.5	-6.0	3.3	27.8	28.8	29.8
16. Uttar Pradesh	-9.1	-8.3	-2.4	108.9	105.7	100.9	0.1	2.7	1.6	29.3	33.8	35.3
17. West Bengal	108.5	83.9	73.7	27.3	14.3	24.2	-35.8	1.8	2.1	34.3	39.7	36.0
Total I	-0.6	25.6	16.2	97.2	69.8	79.7	3.6	4.6	5.7	28.6	29.7	30.7
II. Special Category												
1. Arunachal Pradesh	-297.9	-853.4	-1,557.7	390.5	951.1	1,657.0	7.4	2.2	0.8	19.3	21.1	32.1
2. Assam	272.5	52.8	64.0	-168.7	46.7	35.5	-3.8	0.4	0.5	30.9	35.4	27.3
3. Himachal Pradesh	5.7	6.8	20.7	91.3	92.1	72.2	3.0	1.2	7.1	31.9	32.0	34.8
4. Jammu and Kashmir	-144.7	-200.0	-265.0	243.1	297.1	361.0	1.5	3.0	4.0	33.0	34.0	35.9
5. Manipur	-576.5	-475.8	-467.5	676.3	574.2	625.9	0.2	1.6	5.2	26.1	25.5	29.6
6. Meghalaya	-29.4	-35.5	-88.2	122.0	132.1	184.3	7.3	3.4	3.8	28.9	24.6	25.0
7. Mizoram	-360.0	-66.5	-816.4	467.9	167.8	928.4	-7.9	-1.3	-12.0	28.9	27.3	30.4
8. Nagaland	-150.1	-45.0	-334.3	250.4	142.9	433.5	-0.3	2.1	0.8	37.9	34.6	36.2
9. Sikkim	-161.4	-184.1	-147.6	261.4	272.6	246.7	-0.1	1.5	0.9	48.2	44.1	40.3
10. Tripura	-351.0	-12.0	-80.2	445.5	110.7	177.9	5.5	1.3	2.2	33.9	32.6	39.7
11. Uttarakhand	-13.0	28.7	-9.3	109.3	73.8	114.8	3.7	5.2	3.1	30.1	28.4	28.6
Total II	-170.1	-12.3	-27.7	266.0	111.6	127.3	4.2	1.9	2.3	31.5	32.2	31.8
All States (I+II)	-9.4	21.6	12.3	106.0	74.2	84.0	3.6	4.3	5.3	28.9	30.0	30.9
<i>Memo item:</i>												
1. NCT Delhi	-162.5	-188.8	-221.1	141.5	137.1	155.6	121.0	151.6	23.2	24.7	24.3	
2. Puducherry	30.2	51.3	25.4	70.4	53.2	74.8	-0.6	-0.3	24.2	24.0	16.5	

(Contd.)

Statement 1: Major Fiscal Indicators (Concl'd.)

State Finances : A Study of Budgets of 2010-11

State	Interest Payment/Revenue Expenditure			State's Own Tax Revenue/Revenue Expenditure			State's Own Non Tax Revenue/Revenue Expenditure			Gross Transfers/Aggregate Disbursement		
	2008-09 (Accounts)	2009-10 (RE)	2010-11 (BE)	2008-09 (Accounts)	2009-10 (RE)	2010-11 (BE)	2008-09 (Accounts)	2009-10 (RE)	2010-11 (BE)	2008-09 (Accounts)	2009-10 (RE)	2010-11 (BE)
I. Non-Special Category												
1. Andhra Pradesh	13.0	12.1	11.7	53.9	53.9	54.0	15.7	18.7	18.0	25.0	24.8	27.1
2. Bihar	13.2	11.1	11.1	21.6	21.6	26.2	4.0	2.6	3.0	69.4	60.9	68.4
3. Chhattisgarh	7.8	5.9	6.1	47.8	35.7	38.2	16.0	18.3	22.0	39.9	37.5	35.2
4. Goa	14.9	12.5	12.9	49.4	42.0	44.3	36.1	33.3	31.3	13.3	16.8	18.4
5. Gujarat	20.4	18.0	18.3	60.8	55.1	56.1	13.2	10.5	11.5	19.7	20.6	19.2
6. Haryana	11.4	11.1	13.7	56.8	52.7	57.8	15.8	11.8	12.5	13.7	18.2	14.7
7. Jharkhand	13.8	13.0	12.9	32.8	32.3	36.1	14.2	17.5	18.9	42.8	49.6	49.4
8. Karnataka	10.9	11.4	11.9	66.4	64.0	68.2	7.6	5.4	5.3	24.2	25.5	22.9
9. Kerala	16.5	17.0	16.6	56.7	56.9	60.0	5.5	5.8	6.6	23.7	24.2	22.5
10. Madhya Pradesh	14.2	12.6	12.1	46.1	45.9	44.6	11.3	16.5	10.3	44.4	40.6	41.4
11. Maharashtra	16.2	13.9	15.2	68.7	55.0	61.0	12.9	7.0	9.8	20.0	21.9	19.0
12. Odisha	13.6	12.3	12.2	37.7	30.5	31.9	15.0	10.0	9.7	52.3	48.5	48.2
13. Punjab	20.0	18.2	17.3	45.4	46.8	48.8	23.5	21.2	19.9	14.1	16.3	15.7
14. Rajasthan	18.1	16.5	17.0	43.6	40.4	43.7	11.3	12.4	11.4	34.8	31.3	34.9
15. Tamil Nadu	11.1	11.3	11.5	62.9	59.7	62.3	10.7	7.4	6.2	24.6	21.5	23.1
16. Uttar Pradesh	15.0	12.8	12.1	37.7	36.7	38.1	8.9	15.8	13.5	41.0	38.1	39.5
17. West Bengal	23.4	21.2	21.9	27.9	27.1	31.3	9.6	5.1	5.5	29.4	27.2	32.6
Total I	15.3	13.9	14.1	49.8	46.0	48.9	11.8	11.3	11.1	30.8	30.1	30.7
II. Special Category												
1. Arunachal Pradesh	7.5	6.3	8.2	4.7	3.1	4.3	26.9	38.7	11.5	69.0	63.6	66.0
2. Assam	11.2	7.2	7.4	29.1	14.5	15.4	16.0	9.7	8.6	66.9	48.7	50.9
3. Himachal Pradesh	20.1	18.5	18.5	23.8	24.4	24.4	18.6	16.7	14.7	42.6	44.7	45.6
4. Jammu and Kashmir	12.9	13.4	12.9	21.6	20.4	20.1	9.1	8.6	7.5	64.0	67.6	69.9
5. Manipur	12.0	10.4	8.9	6.5	6.4	7.1	9.7	9.8	11.3	78.4	81.7	77.9
6. Meghalaya	7.9	6.9	6.6	13.8	11.2	11.4	8.4	6.7	6.4	64.7	69.2	74.7
7. Mizoram	9.8	8.7	8.4	4.1	3.9	4.1	6.9	4.8	5.7	83.9	77.0	83.8
8. Nagaland	10.9	10.5	9.4	5.4	4.4	4.7	6.2	4.0	3.8	77.2	70.8	84.1
9. Sikkim	6.2	5.9	6.4	8.0	6.5	6.9	52.6	46.4	41.7	43.0	50.6	52.3
10. Tripura	12.6	10.4	10.8	14.1	11.8	14.1	4.8	3.3	4.0	77.3	61.1	69.7
11. Uttarakhand	14.1	12.5	13.2	36.3	29.2	33.5	8.3	11.8	9.3	45.1	38.4	47.9
Total II	12.8	10.6	10.7	21.6	16.5	17.5	13.9	12.2	9.8	61.3	55.8	60.1
All States (I+II)	15.1	13.6	13.7	47.2	42.8	45.5	12.0	11.4	10.9	33.8	33.1	34.0
Memo item:												
1 NCT Delhi	21.4	18.0	18.1	103.6	90.8	104.7	19.6	23.8	27.2	9.2	17.8	8.2
2 Puducherry	10.1	8.7	8.4	28.2	27.4	37.7	24.5	20.4	28.2	40.5	36.6	24.1

RE : Revised Estimates. BE : Budget Estimates.
Note : 1. Negative (-) sign indicates surplus in deficit indicators.

2. Figures for Jammu and Kashmir and Jharkhand for the year 2008-09 (Accounts) relate to Revised Estimates.
Source : Budget Documents of the State Governments.