

Appendix I

Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	MEGHALAYA				MIZORAM			
	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL REVENUE (I+II)	70,431.3	89,808.5	89,808.6	112,798.0	66,764.0	76,724.8	78,894.9	81,733.1
I. TAX REVENUE (A+B)	43,332.8	49,373.7	49,373.8	58,982.0	27,065.2	29,583.6	31,664.9	35,049.7
A. State's Own Tax Revenue (1 to 3)	10,568.2	12,685.5	12,685.6	15,589.8	3,584.1	3,311.9	3,658.6	3,977.1
1. Taxes on Income (i+ii)	43.6	54.4	54.4	51.4	154.0	150.0	150.0	150.0
i) Agricultural Income Tax	—	—	—	—	—	—	—	—
ii) Taxes on Professions, Trades, Callings and Employment	43.6	54.4	54.4	51.4	154.0	150.0	150.0	150.0
2. Taxes on Property and Capital Transactions (i to iii)	159.3	199.7	199.7	244.3	124.5	206.2	173.8	191.7
i) Land Revenue	31.8	54.9	54.9	56.0	88.8	119.0	86.6	100.1
ii) Stamps and Registration Fees	127.4	144.8	144.8	188.3	35.7	87.2	87.2	91.6
iii) Urban Immovable Property Tax	—	—	—	—	—	—	—	—
3. Taxes on Commodities and Services (i to vii)	10,365.3	12,431.4	12,431.5	15,294.1	3,305.6	2,955.6	3,334.7	3,635.4
i) Sales Tax (a to e)	8,117.9	9,404.7	9,404.7	12,232.5	2,470.4	2,250.0	2,518.0	2,850.1
a) State Sales Tax/VAT	2,055.4	7,965.6	4,251.0	5,472.5	2,470.4	2,250.0	2,518.0	2,850.0
b) Central Sales Tax	256.2	1,333.6	1,333.6	1,520.0	—	—	—	—
c) Surcharge on Sales Tax	—	—	—	—	—	—	—	—
d) Receipts of Turnover Tax	—	—	—	—	—	—	—	—
e) Other Receipts	5,806.2	105.5	3,820.1	5,240.0	—	—	—	0.1
ii) State Excise	1,700.4	2,382.4	2,382.4	2,291.3	606.0	430.8	542.9	515.0
iii) Taxes on Vehicles	420.1	506.8	506.8	608.2	194.4	236.0	236.0	238.3
iv) Taxes on Goods and Passengers	49.2	69.7	69.7	56.2	27.1	31.8	31.8	32.0
v) Taxes and Duties on Electricity	33.2	22.8	22.8	24.8	—	—	—	—
vi) Entertainment Tax	13.0	44.9	45.0	47.6	7.7	7.0	6.0	—
vii) Other Taxes and Duties	31.6	0.1	0.1	33.5	—	—	—	—
B. Share in Central Taxes (i to ix)	32,764.6	36,688.2	36,688.2	43,392.2	23,481.1	26,271.7	28,006.3	31,072.6
i) Corporation Tax	10,370.5	11,526.7	11,526.7	12,800.8	7,442.1	8,259.0	8,534.3	9,172.0
ii) Income Tax	7,269.0	8,932.8	8,932.8	11,191.3	5,222.8	6,400.5	6,481.1	8,018.7
iii) Estate Duty	—	—	—	—	—	—	—	—
iv) Other Taxes on Income and Expenditure	—	—	—	—	—	—	—	—
v) Taxes on Wealth	1.5	-0.3	-0.3	-0.4	1.0	-0.3	-0.3	-0.3
vi) Customs	5,222.1	5,743.4	5,743.4	6,109.8	3,742.3	4,115.2	3,993.0	4,377.7
vii) Union Excise Duties	4,287.4	4,588.8	4,588.8	6,386.5	3,065.7	3,287.9	4,428.9	4,576.0
viii) Service Tax	5,598.7	5,896.8	5,896.8	6,904.2	3,996.6	4,209.4	4,569.3	4,928.5
ix) Other Taxes and Duties on Commodities and Services	15.4	—	—	—	10.6	—	—	—
II. NON-TAX REVENUE (C+D)	27,098.5	40,434.8	40,434.8	53,816.0	39,698.8	47,141.2	47,230.0	46,683.4
C. State's Own Non-Tax Revenue (1 to 6)	2,286.0	4,661.6	4,661.6	5,127.7	2,976.3	2,790.6	2,819.1	2,969.3
1. Interest Receipts	393.3	399.9	399.9	432.7	307.3	212.0	212.0	222.6
2. Dividends and Profits	0.7	1.5	1.5	1.7	—	—	—	—

Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	MEGHALAYA				MIZORAM			
	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)
1	2	3	4	5	2	3	4	5
3. General Services	309.9	589.5	589.5	408.7	260.0	217.7	229.3	235.7
of which: State Lotteries	1.2	215.6	215.6	145.0	124.7	119.2	119.3	125.2
4. Social Services (i to ix)	103.9	290.1	290.1	271.8	425.5	401.5	421.5	454.2
i) Education, Sports, Art and Culture	7.7	26.3	26.3	27.7	20.0	21.3	21.3	22.4
ii) Medical and Public Health	15.5	24.4	24.4	19.6	10.5	1.6	1.6	1.7
iii) Family Welfare	—	—	—	—	—	0.1	0.1	0.1
iv) Housing	5.1	4.7	4.7	3.6	16.6	11.2	11.2	11.8
v) Urban Development	0.1	9.8	9.8	4.4	0.8	0.8	0.8	0.8
vi) Labour and Employment	28.1	44.5	30.5	23.5	0.9	1.1	1.1	1.2
vii) Social Security and Welfare	—	—	—	—	32.8	13.2	13.2	13.8
viii) Water Supply and Sanitation	46.5	180.4	180.4	189.0	341.7	350.0	370.0	400.0
ix) Others	0.8	—	14.0	4.0	2.2	2.3	2.3	2.4
5. Fiscal Services	—	—	—	—	—	—	—	—
6. Economic Services (i to xvii)	1,478.1	3,380.6	3,380.6	4,012.8	1,983.6	1,959.3	1,956.3	2,056.8
i) Crop Husbandry	31.8	72.3	72.3	78.1	12.2	7.4	7.4	7.8
ii) Animal Husbandry	19.6	29.8	29.8	22.8	5.1	5.7	5.7	6.0
iii) Fisheries	0.2	1.4	1.4	1.7	3.8	4.6	4.6	4.8
iv) Forestry and Wildlife	720.8	818.5	818.5	1,125.5	31.0	22.0	22.0	23.1
v) Plantations	—	—	—	—	—	—	—	—
vi) Co-operation	0.4	16.7	16.7	20.0	28.5	2.6	2.6	2.7
vii) Other Agricultural Programmes	13.1	28.9	28.9	25.6	17.8	16.2	16.2	17.0
viii) Major and Medium Irrigation Projects	—	—	—	—	—	—	—	—
ix) Minor Irrigation	2.9	2.5	2.5	2.5	—	1.1	1.1	1.2
x) Power	60.3	25.9	25.9	30.9	1,663.6	1,720.0	1,720.0	1,810.0
xi) Petroleum	—	—	—	—	—	—	—	—
xii) Village and Small Industries	8.0	8.8	8.8	8.4	4.2	4.5	4.5	4.7
xiii) Industries@	607.5	2,324.0	2,324.0	2,648.7	48.2	45.7	45.7	48.0
xiv) Ports and Light Houses	—	—	—	—	—	—	—	—
xv) Road Transport	—	—	—	—	18.4	21.3	21.3	20.0
xvi) Tourism	6.1	1.0	1.0	1.0	22.2	21.0	21.0	22.1
xvii) Others*	7.5	50.8	50.8	47.6	128.4	87.3	84.3	89.5
D. Grants from the Centre (1 to 5)	24,812.5	35,773.2	35,773.2	48,688.3	36,722.5	44,350.6	44,410.9	43,714.1
1. State Plan Schemes	12,401.5	25,654.2	25,654.2	35,504.5	10,029.2	5,934.0	5,934.0	5,823.6
of which: Advance release of Plan Assistance for Natural Calamities	—	—	—	—	—	—	—	—
2. Central Plan Schemes	2,704.4	10.0	10.0	1,704.0	402.2	—	—	—
3. Centrally Sponsored Schemes	1,963.6	2,146.0	2,146.0	5,592.9	3,417.8	13,863.7	13,863.7	11,696.1
4. NEC/ Special Plan Scheme	1,004.4	2,000.0	2,000.0	1,246.9	969.6	1,226.4	1,226.4	1,226.4
5. Non-Plan Grants (a to c)	6,738.6	5,963.0	5,963.0	4,640.0	21,903.7	23,326.5	23,386.8	24,968.0
a) Statutory Grants	6,180.0	5,580.0	5,580.0	4,040.0	21,390.0	22,940.0	22,940.0	24,460.0
b) Grants for relief on account of Natural Calamities	—	—	—	—	153.0	160.0	160.0	170.0
c) Others	558.6	383.0	383.0	600.0	360.7	226.5	286.8	338.0

See 'Notes to Appendix I'.

Appendix I

Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	NAGALAND				ODISHA			
	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL REVENUE (I+II)	80,435.6	105,689.0	93,555.9	108,569.0	689,414.4	781,267.1	799,834.2	889,315.2
I. TAX REVENUE (A+B)	29,678.2	35,316.2	35,123.3	37,161.5	461,007.5	497,675.6	515,214.9	582,216.7
A. State's Own Tax Revenue (1 to 3)	4,271.0	5,153.1	4,797.0	5,161.5	225,269.6	232,000.0	232,000.0	268,000.0
1. Taxes on Income (i+ii)	296.5	319.0	300.0	300.0	1,755.7	1,870.0	1,869.9	1,949.9
i) Agricultural Income Tax	—	—	—	—	—	—	—	—
ii) Taxes on Professions, Trades, Callings and Employment	296.5	319.0	300.0	300.0	1,755.7	1,870.0	1,869.9	1,949.9
2. Taxes on Property and Capital Transactions (i to iii)	27.9	31.2	31.2	33.9	27,458.8	16,250.0	16,550.0	17,810.0
i) Land Revenue	7.5	9.8	9.8	10.8	5,888.1	5,900.0	5,900.0	6,310.0
ii) Stamps and Registration Fees	20.4	21.4	21.4	23.1	21,570.7	10,350.0	10,650.0	11,500.0
iii) Urban Immovable Property Tax	—	—	—	—	—	—	—	—
3. Taxes on Commodities and Services (i to vii)	3,946.5	4,803.0	4,465.9	4,827.6	196,055.2	213,880.0	213,580.1	248,240.1
i) Sales Tax (a to e)	3,285.8	4,000.0	3,750.0	4,100.0	130,969.9	136,160.0	136,160.0	158,400.0
a) State Sales Tax/VAT	3,285.8	4,000.0	3,750.0	4,100.0	122,104.7	126,412.0	126,412.0	147,849.8
b) Central Sales Tax	—	—	—	—	8,857.3	9,731.0	9,731.0	10,540.0
c) Surcharge on Sales Tax	—	—	—	—	—	—	—	—
d) Receipts of Turnover Tax	—	—	—	—	—	—	—	—
e) Other Receipts	—	—	—	—	8.0	17.0	17.0	10.2
ii) State Excise	51.2	54.0	54.0	56.0	25,469.4	30,000.0	30,000.0	36,000.0
iii) Taxes on Vehicles	530.9	576.3	576.3	580.0	10,437.3	12,300.0	12,300.0	13,500.0
iv) Taxes on Goods and Passengers	58.8	133.1	65.0	70.0	16,630.0	21,500.0	18,700.0	22,000.0
v) Taxes and Duties on Electricity	0.6	0.6	0.6	0.6	12,122.1	13,600.0	16,100.0	18,000.0
vi) Entertainment Tax	—	—	—	—	309.6	219.9	228.6	248.1
vii) Other Taxes and Duties	19.3	39.0	20.0	21.0	116.9	100.1	91.5	92.0
B. Share in Central Taxes (i to ix)	25,407.2	30,163.1	30,326.3	32,000.0	235,737.9	265,675.6	283,214.9	314,216.7
i) Corporation Tax	8,045.6	10,011.1	9,484.7	9,179.6	74,084.7	92,774.2	86,800.4	92,556.9
ii) Income Tax	5,640.0	7,391.2	7,080.2	8,031.1	51,409.1	66,249.6	65,605.3	80,918.7
iii) Estate Duty	—	—	—	—	—	—	—	—
iv) Other Taxes on Income and Expenditure	—	—	—	—	2.2	—	—	—
v) Taxes on Wealth	1.3	—	-0.3	-0.3	18.6	250.3	-2.7	-2.9
vi) Customs	4,051.0	4,646.8	4,286.5	4,639.4	37,712.0	42,966.8	39,920.0	44,176.9
vii) Union Excise Duties	3,325.0	3,022.1	4,658.5	4,854.0	31,469.7	24,261.9	44,420.2	46,177.4
viii) Service Tax	4,332.7	5,091.8	4,816.7	5,296.2	40,863.9	39,172.8	46,471.7	50,389.7
ix) Other Taxes and Duties on Commodities and Services	11.6	—	—	—	177.7	—	—	—
II. NON-TAX REVENUE (C+D)	50,757.5	70,372.7	58,432.6	71,407.5	228,406.9	283,591.5	284,619.3	307,098.5
C. State's Own Non-Tax Revenue (1 to 6)	2,563.9	2,615.9	2,357.7	2,798.1	87,112.4	98,229.3	88,229.3	95,000.0
1. Interest Receipts	51.9	30.0	20.1	20.0	5,604.2	3,100.0	3,100.0	3,200.0
2. Dividends and Profits	49.4	—	—	—	5,533.6	10,000.0	6,400.0	6,900.0

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(₹ Million)

Item	NAGALAND				ODISHA			
	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)	2015-16 (Accounts)	2016-17 (Budget Estimates)	2016-17 (Revised Estimates)	2017-18 (Budget Estimates)
1	2	3	4	5	2	3	4	5
3. General Services	189.6	216.0	175.7	192.8	3,994.1	4,249.5	4,051.4	4,776.6
<i>of which:</i> State Lotteries	—	—	—	—	—	—	—	—
4. Social Services (i to ix)	852.1	582.6	552.6	603.2	2,333.2	2,256.5	2,384.2	2,507.2
i) Education, Sports, Art and Culture	765.2	442.3	442.3	486.5	668.9	636.8	668.9	697.5
ii) Medical and Public Health	5.9	6.8	6.8	4.5	527.0	381.2	527.0	534.8
iii) Family Welfare	—	—	—	—	0.7	1.2	0.7	0.8
iv) Housing	53.6	92.2	62.2	66.8	141.0	173.4	163.4	185.5
v) Urban Development	0.5	1.2	1.2	1.3	25.8	70.9	35.9	41.5
vi) Labour and Employment	1.0	0.3	0.3	0.3	154.9	130.3	155.3	162.5
vii) Social Security and Welfare	0.2	14.5	14.5	16.0	1.7	1.7	1.7	1.8
viii) Water Supply and Sanitation	24.3	24.2	24.2	26.6	741.8	770.7	750.7	799.8
ix) Others	1.5	1.1	1.1	1.2	71.4	90.3	80.5	83.0
5. Fiscal Services	—	—	—	—	0.1	—	—	—
6. Economic Services (i to xvii)	1,420.8	1,787.3	1,609.4	1,982.0	69,647.3	78,623.4	72,293.7	77,616.1
i) Crop Husbandry	0.8	3.5	3.5	3.5	646.2	335.6	648.6	654.5
ii) Animal Husbandry	6.7	9.5	9.5	9.5	14.9	28.6	15.6	16.5
iii) Fisheries	0.3	0.5	0.5	0.6	11.8	19.1	19.1	20.5
iv) Forestry and Wildlife	88.0	158.1	108.1	113.9	1,529.9	410.0	410.0	440.0
v) Plantations	—	—	—	—	—	—	—	—
vi) Co-operation	1.8	1.2	1.2	1.3	25.0	34.3	29.7	32.8
vii) Other Agricultural Programmes	0.7	1.2	1.2	1.3	27.9	22.2	27.9	28.0
viii) Major and Medium Irrigation Projects	—	—	—	—	6,862.2	6,330.0	6,660.0	7,184.0
ix) Minor Irrigation	0.1	0.4	0.4	0.4	205.8	170.0	206.0	207.0
x) Power	1,111.0	1,250.0	1,222.1	1,562.5	22.5	123.8	22.6	25.2
xi) Petroleum	—	—	—	—	—	—	—	—
xii) Village and Small Industries	46.6	6.0	6.0	6.6	10.2	5.3	10.2	10.8
xiii) Industries@	17.8	16.7	16.7	18.3	57,996.8	67,202.2	61,712.2	66,302.6
xiv) Ports and Light Houses	—	—	—	—	385.6	402.2	408.2	419.5
xv) Road Transport	11.2	36.7	36.7	40.4	—	—	—	—
xvi) Tourism	5.5	5.2	5.2	5.2	7.7	10.0	8.7	10.7
xvii) Others*	130.3	298.3	198.3	218.5	1,900.9	3,530.2	2,114.9	2,264.1
D. Grants from the Centre (1 to 5)	48,193.6	67,756.9	56,074.8	68,609.4	141,294.6	185,362.2	196,390.0	212,098.5
1. State Plan Schemes	23,666.8	31,990.5	20,516.2	30,313.7	107,734.1	147,096.1	155,843.6	—
<i>of which:</i> Advance release of Plan Assistance for Natural Calamities	—	—	—	—	—	—	—	—
2. Central Plan Schemes	—	—	—	—	2,933.7	3,113.3	3,736.4	—
3. Centrally Sponsored Schemes	3,464.8	—	—	—	0.4	448.3	496.6	—
4. NEC/ Special Plan Scheme	—	—	—	—	—	—	—	212,098.5
5. Non-Plan Grants (a to c)	21,062.0	35,766.4	35,558.7	38,295.7	30,626.4	34,704.5	36,313.4	—
a) Statutory Grants	15,950.0	34,510.0	34,510.0	37,000.0	11,179.6	18,017.0	18,017.0	—
b) Grants for relief on account of Natural Calamities	248.7	90.0	90.0	100.0	5,602.5	15,887.5	5,887.5	—
c) Others	4,863.3	1,166.4	958.7	1,195.7	13,844.3	800.0	12,408.9	—

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