

Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	KERALA				MADHYA PRADESH			
	2010-11 (Accounts)	2011-12 (Budget Estimates)	2011-12 (Revised Estimates)	2012-13 (Budget Estimates)	2010-11 (Accounts)	2011-12 (Budget Estimates)	2011-12 (Revised Estimates)	2012-13 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL REVENUE (I+II)	309,909.5	394,275.0	395,878.3	481,415.9	518,541.8	577,899.8	635,352.5	699,135.1
I. TAX REVENUE (A+B)	268,635.4	328,184.9	326,232.5	392,256.7	370,578.6	401,470.0	446,749.0	499,164.4
A. State's Own Tax Revenue (1 to 3)	217,216.9	266,415.2	264,462.8	321,222.1	214,193.5	231,183.1	258,884.3	283,119.6
1. Taxes on Income (i+ii)	469.7	144.9	145.7	159.8	2,337.4	2,400.0	2,480.0	2,610.0
i) Agricultural Income Tax	469.7	144.9	145.7	159.8	—	—	—	—
ii) Taxes on Professions, Trades, Callings and Employment	—	—	—	—	2,337.4	2,400.0	2,480.0	2,610.0
2. Taxes on Property and Capital Transactions (i to iii)	26,632.5	35,058.5	33,097.7	39,944.3	28,750.9	25,003.1	32,750.0	37,500.0
i) Land Revenue	559.7	1,628.4	1,193.5	1,277.2	3,608.1	5,003.1	4,750.0	5,500.0
ii) Stamps and Registration Fees	25,524.9	32,521.7	31,204.2	37,757.1	25,142.7	20,000.0	28,000.0	32,000.0
iii) Urban Immovable Property Tax	547.9	908.4	700.0	910.0	0.1	—	—	—
3. Taxes on Commodities and Services (i to vii)	190,114.7	231,211.8	231,219.4	281,118.1	183,105.2	203,780.0	223,654.3	243,009.6
i) Sales Tax (a to f)	158,331.1	194,279.0	194,275.3	234,505.2	102,567.6	118,300.0	120,000.0	140,000.0
a) State Sales Tax/VAT	154,992.2	192,241.0	190,625.7	230,428.8	95,740.4	109,470.0	109,000.0	125,000.0
b) Central Sales Tax	3,104.2	1,640.0	3,289.1	3,646.1	6,827.2	8,830.0	11,000.0	15,000.0
c) Sales Tax on Motor Spirit and Lubricants	—	—	—	—	—	—	—	—
d) Surcharge on Sales Tax	—	—	—	—	—	—	—	—
e) Receipts of Turnover Tax	—	—	—	—	—	—	—	—
f) Other Receipts	234.6	398.0	360.5	430.3	—	—	—	—
ii) State Excise	16,995.4	20,590.5	20,878.4	25,506.5	36,034.2	40,500.0	42,000.0	48,000.0
iii) Taxes on Vehicles	13,313.7	14,107.3	14,194.8	16,944.9	11,983.8	12,850.0	12,850.0	14,000.0
iv) Taxes on Goods and Passengers	—	—	—	—	17,462.0	18,150.0	19,000.0	21,500.0
v) Taxes and Duties on Electricity	207.1	293.1	275.0	2,500.0	14,763.2	13,700.0	17,000.0	13,700.0
vi) Entertainment Tax	2.4	8.5	6.0	6.5	294.3	269.0	497.5	497.5
vii) Other Taxes and Duties	1,265.1	1,933.6	1,590.0	1,655.0	—	11.0	12,306.8	5,312.1
B. Share in Central Taxes (i to ix)	51,418.5	61,769.7	61,769.7	71,034.6	156,385.1	170,286.9	187,864.7	216,044.8
i) Corporation Tax	20,097.7	24,956.0	24,956.0	28,699.4	61,125.9	71,008.0	75,902.2	87,287.5
ii) Income Tax	10,620.5	12,274.7	12,274.7	14,116.0	32,301.6	31,574.4	37,332.6	42,932.5
iii) Estate Duty	—	—	—	—	—	—	—	—
iv) Other Taxes on Income and Expenditure	—	—	—	—	—	-2.7	-2.7	-2.7
v) Taxes on Wealth	41.2	47.0	47.0	54.0	125.4	155.2	143.0	164.5
vi) Customs	8,991.1	10,457.8	10,457.8	12,026.5	27,346.0	27,517.1	31,806.8	36,577.8
vii) Union Excise Duties	6,540.8	7,976.1	7,976.1	9,172.6	19,893.3	22,411.9	24,258.7	27,897.5
viii) Service Tax	5,127.2	6,058.1	6,058.1	6,966.1	15,593.0	17,623.0	18,424.1	21,187.7
ix) Other Taxes and Duties on Commodities and Services	—	—	—	—	-0.1	—	—	—
II. NON-TAX REVENUE (C+D)	41,274.1	66,090.1	69,645.9	89,159.2	147,963.3	176,429.8	188,603.5	199,970.7
C. State's Own Non-Tax Revenue (1 to 6)	19,307.9	25,309.4	27,508.1	34,954.1	57,197.7	59,994.3	69,912.0	73,268.9
1. Interest Receipts	1,714.7	1,924.3	1,817.0	1,896.0	2,985.6	1,669.0	15,648.9	2,020.0
2. Dividends and Profits	754.6	523.8	808.8	835.8	322.0	266.7	352.8	338.2

Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	KERALA				MADHYA PRADESH			
	2010-11 (Accounts)	2011-12 (Budget Estimates)	2011-12 (Revised Estimates)	2012-13 (Budget Estimates)	2010-11 (Accounts)	2011-12 (Budget Estimates)	2011-12 (Revised Estimates)	2012-13 (Budget Estimates)
1	2	3	4	5	2	3	4	5
3. General Services	9,523.3	10,203.6	15,573.8	21,907.1	3,959.5	3,234.6	3,409.1	3,227.9
of which: State Lotteries	5,714.6	7,109.6	12,550.0	18,600.0	—	—	—	—
4. Social Services (i to ix)	2,312.2	2,676.5	2,768.8	3,253.9	13,081.7	13,616.3	18,305.4	26,463.4
i) Education, Sports, Art and Culture	1,508.3	1,836.1	1,838.3	2,220.7	11,944.1	12,397.7	17,105.4	25,673.2
ii) Medical and Public Health	634.6	630.0	698.1	769.0	227.7	401.1	251.5	210.0
iii) Family Welfare	0.3	0.6	0.5	0.5	1.8	5.0	5.0	2.0
iv) Housing	18.0	12.2	19.6	30.1	155.1	190.1	190.1	180.1
v) Urban Development	16.5	19.4	18.1	20.0	147.5	24.4	154.7	60.0
vi) Labour and Employment	90.0	113.5	116.8	131.4	133.4	164.6	140.1	100.2
vii) Social Security and Welfare	26.1	15.8	28.5	28.6	58.4	38.8	61.8	38.6
viii) Water Supply and Sanitation	—	0.1	—	—	90.7	91.8	93.4	96.6
ix) Others	18.2	48.9	48.9	53.7	322.9	302.9	303.5	102.8
5. Fiscal Services	—	—	—	—	—	—	—	—
6. Economic Services (i to xvii)	5,003.1	9,981.2	6,539.6	7,061.3	36,848.8	41,207.7	32,195.7	41,219.4
i) Crop Husbandry	100.3	191.2	104.1	110.4	189.1	151.1	156.9	66.4
ii) Animal Husbandry	39.7	38.0	38.0	43.3	23.8	37.4	37.4	25.8
iii) Fisheries	60.0	51.3	61.7	65.6	54.2	24.5	35.0	25.5
iv) Forestry and Wildlife	2,741.0	3,301.2	3,131.3	3,212.6	8,366.1	10,273.2	8,695.7	9,690.4
v) Plantations	—	—	—	—	—	—	—	—
vi) Co-operation	591.1	553.2	620.7	682.8	170.5	90.1	90.6	95.9
vii) Other Agricultural Programmes	0.7	1.3	1.0	1.0	59.5	52.5	60.0	50.0
viii) Major and Medium Irrigation Projects	82.7	482.5	593.3	734.6	1,948.9	904.3	926.7	961.9
ix) Minor Irrigation	42.3	320.8	346.1	452.9	467.1	1,102.7	1,876.0	2,041.1
x) Power	—	—	—	—	3,965.1	2,899.3	4,913.8	4,956.8
xi) Petroleum	0.1	0.1	0.1	0.1	—	—	—	—
xii) Village and Small Industries	58.9	52.3	52.3	52.6	16.1	3.1	19.1	9.2
xiii) Industries@	505.4	4,177.2	677.2	756.6	21,356.5	25,500.0	15,140.0	23,090.0
xiv) Ports and Light Houses	101.9	61.7	136.4	141.0	—	—	—	—
xv) Road Transport	—	—	—	—	—	—	—	—
xvi) Tourism	47.2	58.3	58.3	58.5	—	—	—	—
xvii) Others*	631.8	692.0	719.0	749.1	231.9	169.4	244.5	206.6
D. Grants from the Centre (1 to 5)	21,966.2	40,780.7	42,137.8	54,205.1	90,765.6	116,435.5	118,691.5	126,701.8
1. State Plan Schemes	9,342.2	20,480.0	19,962.3	22,175.9	45,209.1	58,671.4	52,585.2	51,259.7
of which: Advance release of Plan Assistance for Natural Calamities	—	—	—	—	—	—	—	—
2. Central Plan Schemes	432.0	488.7	441.5	464.8	6,494.4	9,885.3	11,481.0	11,848.5
3. Centrally Sponsored Schemes	7,291.3	11,593.3	13,515.3	21,086.0	22,700.7	24,957.5	31,472.1	34,297.7
4. NEC/ Special Plan Scheme	—	—	—	—	—	—	—	—
5. Non-Plan Grants (a to c)	4,900.6	8,218.7	8,218.7	10,478.4	16,361.3	22,921.3	23,153.2	29,295.9
a) Statutory Grants	3,275.7	6,840.5	6,840.5	9,073.9	12,638.8	—	—	—
b) Grants for relief on account of Natural Calamities	983.1	1,032.2	1,032.2	1,083.8	1,522.8	2,368.7	2,368.7	3,297.6
c) Others	641.8	346.0	346.0	320.7	2,199.8	20,552.6	20,784.5	25,998.3

Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	MAHARASHTRA				MANIPUR			
	2010-11 (Accounts)	2011-12 (Budget Estimates)	2011-12 (Revised Estimates)	2012-13 (Budget Estimates)	2010-11 (Accounts)	2011-12 (Budget Estimates)	2011-12 (Revised Estimates)	2012-13 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL REVENUE (I+II)	1,058,678.1	1,215,039.2	1,253,128.1	1,367,117.0	54,299.4	58,823.2	59,064.7	77,464.3
I. TAX REVENUE (A+B)	864,468.8	974,041.2	997,485.1	1,090,232.8	12,576.2	15,078.2	14,476.6	16,898.6
A. State's Own Tax Revenue (1 to 3)	750,270.6	836,860.6	864,299.1	932,948.3	2,670.5	3,178.4	3,044.5	3,255.1
1. Taxes on Income (i+ii)	16,862.0	17,000.0	17,000.0	18,700.0	187.7	300.0	214.0	343.9
i) Agricultural Income Tax	—	—	—	—	—	—	—	—
ii) Taxes on Professions, Trades, Callings and Employment	16,862.0	17,000.0	17,000.0	18,700.0	187.7	300.0	214.0	343.9
2. Taxes on Property and Capital Transactions (i to iii)	146,109.7	171,742.7	155,656.2	173,308.6	48.6	165.7	55.4	83.2
i) Land Revenue	10,949.8	14,971.3	15,647.4	16,008.6	12.9	10.5	14.7	16.8
ii) Stamps and Registration Fees	1,35,159.9	1,56,771.4	1,40,008.8	1,57,300.0	35.7	155.2	40.7	66.4
iii) Urban Immovable Property Tax	—	—	—	—	—	—	—	—
3. Taxes on Commodities and Services (i to vii)	587,298.9	648,117.9	691,643.0	740,939.7	2,434.2	2,712.7	2,775.1	2,828.0
i) Sales Tax (a to f)	424,827.2	460,000.0	500,000.0	533,616.8	2,275.7	2,422.0	2,594.3	2,508.0
a) State Sales Tax/VAT	388,471.1	314,424.1	348,092.1	363,480.0	2,275.7	2,422.0	2,594.3	2,508.0
b) Central Sales Tax	35,482.5	39,257.6	40,964.1	45,879.8	—	—	—	—
c) Sales Tax on Motor Spirit and Lubricants	—	105,874.4	110,480.8	123,738.5	—	—	—	—
d) Surcharge on Sales Tax	54.3	—	—	—	—	—	—	—
e) Receipts of Turnover Tax	—	—	—	—	—	—	—	—
f) Other Receipts	819.3	443.9	463.0	518.5	—	—	—	—
ii) State Excise	59,618.5	85,000.0	85,000.0	94,500.0	66.1	121.1	75.4	85.9
iii) Taxes on Vehicles	35,329.0	40,000.0	40,000.0	42,000.0	44.4	156.5	50.6	171.7
iv) Taxes on Goods and Passengers	5,998.8	8,124.3	8,936.7	8,936.7	9.0	10.5	10.3	11.7
v) Taxes and Duties on Electricity	47,302.6	44,000.0	44,103.7	48,099.3	—	0.1	—	—
vi) Entertainment Tax	5,304.6	4,400.0	5,000.4	5,500.0	—	—	—	—
vii) Other Taxes and Duties	8,918.1	6,593.6	8,602.2	8,286.8	39.0	2.5	44.5	50.7
B. Share in Central Taxes (i to ix)	114,198.2	137,180.6	133,186.0	157,284.5	9,905.7	11,899.8	11,432.1	13,643.5
i) Corporation Tax	44,633.9	55,423.5	51,676.6	57,467.5	3,871.9	4,807.9	4,374.6	4,985.2
ii) Income Tax	23,586.6	27,260.1	27,234.1	31,091.8	2,046.1	2,364.7	2,362.5	2,697.1
iii) Estate Duty	—	—	—	—	—	—	—	—
iv) Other Taxes on Income and Expenditure	—	—	—	—	—	—	—	—
v) Taxes on Wealth	91.5	104.4	180.4	205.7	7.9	9.1	15.7	17.8
vi) Customs	19,968.0	23,225.2	23,165.9	28,598.1	1,732.2	2,014.7	2,009.6	2,480.8
vii) Union Excise Duties	14,526.0	17,713.7	15,165.7	19,583.3	1,260.1	1,536.6	1,315.6	1,698.8
viii) Service Tax	11,386.5	13,453.7	15,613.5	20,338.2	987.5	1,166.8	1,354.1	1,763.8
ix) Other Taxes and Duties on Commodities and Services	5.7	—	149.8	-0.1	—	—	—	—
II. NON-TAX REVENUE (C+D)	194,209.4	240,998.0	255,643.0	276,884.2	41,723.2	43,745.0	44,588.1	60,565.7
C. State's Own Non-Tax Revenue (1 to 6)	82,250.4	97,308.3	99,032.4	108,861.7	2,598.7	4,597.2	2,858.8	3,858.3
1. Interest Receipts	14,217.0	11,563.1	18,062.6	13,257.9	446.5	410.4	491.2	540.3
2. Dividends and Profits	448.2	793.8	830.8	866.1	—	0.1	0.1	0.1

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(₹ Million)

Item	MAHARASHTRA				MANIPUR			
	2010-11 (Accounts)	2011-12 (Budget Estimates)	2011-12 (Revised Estimates)	2012-13 (Budget Estimates)	2010-11 (Accounts)	2011-12 (Budget Estimates)	2011-12 (Revised Estimates)	2012-13 (Budget Estimates)
1	2	3	4	5	2	3	4	5
3. General Services	17,218.2	11,151.8	15,779.5	16,930.9	963.6	1,227.8	1,059.9	1,165.9
of which: State Lotteries	676.7	1,507.6	794.2	1,523.5	—	—	—	—
4. Social Services (i to ix)	8,848.5	20,619.7	14,067.3	23,704.8	162.5	240.7	178.7	201.6
i) Education, Sports, Art and Culture	2,105.7	1,753.1	1,873.7	1,873.7	11.4	14.6	12.5	13.7
ii) Medical and Public Health	1,730.4	2,374.1	2,377.5	2,514.1	1.2	1.4	1.3	1.5
iii) Family Welfare	182.8	270.9	273.9	290.3	—	—	—	—
iv) Housing	287.9	367.7	367.7	389.8	6.6	8.5	7.3	13.0
v) Urban Development	1,977.5	12,496.8	5,413.2	14,811.0	—	—	—	—
vi) Labour and Employment	764.9	518.2	650.1	652.6	0.4	0.4	0.4	0.5
vii) Social Security and Welfare	569.8	1,145.6	1,186.3	1,218.7	—	0.1	—	—
viii) Water Supply and Sanitation	190.1	146.2	165.0	160.9	142.1	214.7	156.3	172.0
ix) Others	1,039.5	1,547.1	1,759.9	1,793.6	0.8	0.9	0.8	0.9
5. Fiscal Services	0.9	—	—	—	—	—	—	—
6. Economic Services (i to xvii)	41,517.6	53,179.9	50,292.2	54,102.2	1,026.2	2,718.2	1,128.9	1,950.4
i) Crop Husbandry	758.1	486.4	584.6	596.8	1.8	3.1	2.0	2.2
ii) Animal Husbandry	166.3	290.4	369.2	373.4	2.4	0.9	2.7	3.0
iii) Fisheries	80.2	163.7	164.4	174.1	1.0	1.0	1.1	1.2
iv) Forestry and Wildlife	2,388.7	2,982.5	3,031.3	3,161.6	21.0	77.3	23.1	25.4
v) Plantations	—	—	—	—	—	—	—	—
vi) Co-operation	778.8	1,101.8	1,161.2	1,232.2	1.9	2.0	2.0	2.2
vii) Other Agricultural Programmes	30.2	48.8	47.8	51.7	—	—	—	—
viii) Major and Medium Irrigation Projects	7,295.4	10,411.5	7,352.8	9,092.1	104.9	124.7	115.4	126.9
ix) Minor Irrigation	568.7	756.4	725.8	668.1	1.9	2.3	2.1	2.3
x) Power	4,854.2	7,632.6	8,111.1	7,801.0	882.9	2,500.0	971.1	1,777.0
xi) Petroleum	0.5	—	—	—	—	—	—	—
xii) Village and Small Industries	22.7	14.0	33.6	39.8	1.6	0.9	1.8	1.9
xiii) Industries@	18,417.5	22,837.9	22,472.8	24,070.4	2.6	0.1	2.9	3.2
xiv) Ports and Light Houses	—	—	—	—	—	—	—	—
xv) Road Transport	—	—	—	—	—	—	—	—
xvi) Tourism	26.1	—	—	—	0.2	0.4	0.3	0.3
xvii) Others*	6,130.1	6,454.0	6,237.5	6,841.1	3.9	5.7	4.5	4.7
D. Grants from the Centre (1 to 5)	111,958.9	143,689.7	156,610.6	168,022.5	39,124.4	39,147.8	41,729.3	56,707.4
1. State Plan Schemes	58,051.9	73,149.6	74,969.0	82,386.8	20,412.3	21,875.7	21,711.3	34,335.7
of which: Advance release of Plan Assistance for Natural Calamities	0.2	—	—	—	—	—	—	—
2. Central Plan Schemes	2,451.4	150.0	678.8	180.0	127.1	120.0	130.5	1,925.3
3. Centrally Sponsored Schemes	28,418.4	39,027.8	36,080.4	39,351.5	4,132.0	2,721.8	5,678.5	3,258.4
4. NEC/ Special Plan Scheme	—	—	—	—	1,646.5	1,370.2	1,741.4	1,667.6
5. Non-Plan Grants (a to c)	23,037.3	31,362.3	44,882.3	46,104.1	12,806.5	13,060.1	12,467.6	15,520.4
a) Statutory Grants	2,568.2	1,000.0	1,000.0	3,000.0	12,202.8	11,861.0	11,792.8	14,793.2
b) Grants for relief on account of Natural Calamities	3,104.8	—	—	—	42.5	—	68.2	71.6
c) Others	17,364.2	30,362.3	43,882.3	43,104.1	561.3	1,199.1	606.6	655.6