

Appendix I: Revenue Receipts of States and Union Territories with Legislature

(₹ lakh)

Item	ANDHRA PRADESH				ARUNACHAL PRADESH			
	2008-09 (Accounts)	2009-10 (Budget Estimates)	2009-10 (Revised Estimates)	2010-11 (Budget Estimates)	2008-09 (Accounts)	2009-10 (Budget Estimates)	2009-10 (Revised Estimates)	2010-11 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL REVENUE (I+II)	62,85,845	78,96,370	78,40,606	90,64,842	3,85,596	3,25,696	5,70,189	5,10,113
I. TAX REVENUE (A+B)	45,15,979	52,77,330	52,77,330	61,50,421	59,831	62,460	60,140	83,037
A. State's Own Tax Revenue (1 to 3)	33,35,829	40,66,400	40,66,400	46,99,900	13,620	10,900	12,600	14,400
1. Taxes on Income (i+ii)	37,446	45,000	45,000	54,000	—	—	—	—
i) Agricultural Income Tax	—	—	—	—	—	—	—	—
ii) Taxes on Professions, Trades, Callings and Employment	37,446	45,000	45,000	54,000	—	—	—	—
2. Taxes on Property and Capital Transactions (i to iii)	3,14,139	3,45,600	3,45,600	3,78,300	615	600	600	700
i) Land Revenue	13,035	14,400	14,400	14,500	490	500	500	550
ii) Stamps and Registration Fees	2,93,099	3,22,400	3,22,400	3,54,600	125	100	100	150
iii) Urban Immovable Property Tax	8,005	8,800	8,800	9,200	—	—	—	—
3. Taxes on Commodities and Services (i to vii)	29,84,244	36,75,800	36,75,800	42,67,600	13,004	10,300	12,000	13,700
i) Sales Tax (a to f)	21,85,166	27,68,500	27,68,500	31,83,800	10,568	8,000	9,500	11,000
a) State Sales Tax / VAT	20,53,230	25,38,184	25,38,184	29,53,459	10,568	8,000	9,500	11,000
b) Central Sales Tax	1,25,519	2,21,805	2,21,805	2,21,830	—	—	—	—
c) Sales Tax on Motor Spirit and Lubricants	3	40	40	40	—	—	—	—
d) Surcharge on Sales Tax	—	—	—	—	—	—	—	—
e) Receipts of Turnover Tax	4,932	6,300	6,300	6,300	—	—	—	—
f) Other Receipts	1,483	2,171	2,171	2,171	—	—	—	—
ii) State Excise	5,75,261	6,26,000	6,26,000	7,51,200	1,660	1,500	1,700	1,700
iii) Taxes on Vehicles	1,80,062	2,31,500	2,31,500	2,77,800	776	800	800	1,000
iv) Taxes on Goods and Passengers	1,588	1,800	1,800	2,000	—	—	—	—
v) Taxes and Duties on Electricity	21,854	24,000	24,000	26,400	—	—	—	—
vi) Entertainment Tax	6,583	7,900	7,900	8,700	—	—	—	—
vii) Other Taxes and Duties	13,730	16,100	16,100	17,700	—	—	—	—
B. Share in Central Taxes (i to ix)	11,80,150	12,10,930	12,10,930	14,50,521	46,211	51,560	47,540	68,637
i) Corporation Tax	3,86,995	4,88,789	4,88,789	5,46,735	15,155	16,906	19,563	28,631
ii) Income Tax	2,43,003	2,38,162	2,38,162	2,73,887	9,512	10,616	10,898	12,731
iii) Estate Duty	—	—	—	—	—	—	—	—
iv) Other Taxes on Income and Expenditure	-11	-30	-30	-10	—	—	—	—
v) Taxes on Wealth	364	468	468	539	14	16	44	62
vi) Customs	2,25,596	2,02,313	2,02,313	2,32,660	8,833	9,855	6,653	11,095
vii) Union Excise Duties	1,96,743	1,36,476	1,36,476	2,30,266	7,702	8,595	5,359	9,037
viii) Service Tax	1,27,493	1,44,801	1,44,801	1,66,521	4,994	5,574	5,023	7,081
ix) Other Taxes and Duties on Commodities and Services	-33	-49	-49	-77	1	-2	—	—
II. NON-TAX REVENUE (C+D)	17,69,866	26,19,040	25,63,276	29,14,420	3,25,765	2,63,236	5,10,049	4,27,076
C. State's Own Non-Tax Revenue (1 to 6)	9,68,340	12,94,600	14,10,641	15,70,280	77,201	31,841	1,55,186	38,293
1. Interest Receipts	3,48,740	4,45,625	5,75,136	7,09,716	3,480	3,700	3,700	4,000
2. Dividends and Profits	1,880	1,722	1,722	1,808	—	—	—	—

Appendix I: Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ lakh)

Item	ANDHRA PRADESH				ARUNACHAL PRADESH			
	2008-09 (Accounts)	2009-10 (Budget Estimates)	2009-10 (Revised Estimates)	2010-11 (Budget Estimates)	2008-09 (Accounts)	2009-10 (Budget Estimates)	2009-10 (Revised Estimates)	2010-11 (Budget Estimates)
1	2	3	4	5	2	3	4	5
3. General Services	3,13,388	4,31,518	4,18,048	4,06,643	2,845	3,661	4,882	4,586
of which: State Lotteries	—	—	—	—	—	—	—	—
4. Social Services (i to ix)	45,799	35,137	35,137	36,894	1,073	1,086	786	1,320
i) Education, Sports, Art and Culture	11,168	18,462	18,462	19,385	243	125	125	260
ii) Medical and Public Health	4,843	7,576	7,576	7,955	28	42	42	46
iii) Family Welfare	267	500	500	525	—	—	—	—
iv) Housing	20,322	244	244	256	4	12	12	13
v) Urban Development	5,292	1,338	1,338	1,405	495	600	300	660
vi) Labour and Employment	2,403	2,716	2,716	2,852	4	1	1	5
vii) Social Security and Welfare	314	578	578	607	1	10	10	10
viii) Water Supply and Sanitation	695	1,105	1,105	1,160	298	295	295	325
ix) Others	494	2,618	2,618	2,749	—	1	1	1
5. Fiscal Services	—	—	—	—	—	—	90,576	—
6. Economic Services (i to xvii)	2,58,533	3,80,598	3,80,599	4,15,219	69,803	23,394	55,242	28,387
i) Crop Husbandry	385	2,090	2,090	2,195	159	160	160	175
ii) Animal Husbandry	290	261	261	274	33	40	40	42
iii) Fisheries	424	242	242	253	7	10	10	12
iv) Forestry and Wildlife	9,322	10,375	10,375	10,894	1,250	1,500	1,200	1,400
v) Plantations	—	—	—	—	—	—	—	—
vi) Co-operation	2,009	4,450	4,450	4,673	102	30	30	120
vii) Other Agricultural Programmes	7	7	7	7	9	40	40	12
viii) Major and Medium Irrigation projects	3,833	8,584	8,584	9,013	—	—	—	—
ix) Minor Irrigations	344	725	725	761	4	—	—	—
x) Power	1,577	3,315	3,315	3,481	60,974	15,200	45,615	18,200
xi) Petroleum	—	—	—	—	—	—	—	—
xii) Village and Small Industries	349	220	220	230	43	45	45	50
xiii) Industries@	1,68,551	2,45,227	2,45,227	2,69,738	4,296	2,615	4,515	4,517
xiv) Ports and Light Houses	6,810	9,484	9,483	9,958	—	—	—	—
xv) Road Transport	—	—	—	—	1,044	1,630	1,271	1,305
xvi) Tourism	1,370	2,100	2,100	2,205	29	30	30	38
xvii) Others*	63,263	93,520	93,520	1,01,537	1,853	2,094	2,286	2,516
D. Grants from the Centre (1 to 5)	8,01,526	13,24,440	11,52,635	13,44,140	2,48,564	2,31,395	3,54,863	3,88,783
1. State Plan Schemes	4,03,944	7,67,032	5,43,355	7,72,078	1,66,436	1,63,185	2,20,213	2,42,392
of which:								
Advance release of Plan Assistance for Natural Calamities	—	—	—	—	—	—	—	—
2. Central Plan Schemes	12,906	1,35,937	47,290	57,391	5,218	—	15,991	17,590
3. Centrally Sponsored Schemes	1,62,255	2,14,439	2,43,104	2,95,898	24,881	31,469	46,034	50,638
4. NEC/ Special Plan Scheme	—	—	—	—	6,533	4,185	9,598	10,558
5. Non-Plan Grants (a to c)	2,22,422	2,07,032	3,18,885	2,18,773	45,497	32,556	63,027	67,605
a) Statutory Grants	63,566	51,720	51,720	51,720	27,392	28,156	38,156	53,400
b) Grants for relief on account of Natural Calamities	29,873	31,367	31,367	31,367	2,315	2,315	5,615	3,407
c) Others	1,28,983	1,23,945	2,35,798	1,35,686	15,790	2,085	19,256	10,798

Appendix I

Appendix I: Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ lakh)

Item	ASSAM				BIHAR			
	2008-09 (Accounts)	2009-10 (Budget Estimates)	2009-10 (Revised Estimates)	2010-11 (Budget Estimates)	2008-09 (Accounts)	2009-10 (Budget Estimates)	2009-10 (Revised Estimates)	2010-11 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL REVENUE (I+II)	18,07,703	23,06,365	24,48,516	26,40,893	32,98,068	41,83,743	37,86,937	47,23,507
I. TAX REVENUE (A+B)	9,34,010	9,57,512	9,87,979	12,57,041	23,86,524	31,02,637	26,29,526	34,24,412
A. State's Own Tax Revenue (1 to 3)	4,15,021	4,02,825	4,33,292	4,97,584	6,17,273	7,33,615	8,14,128	10,64,393
1. Taxes on Income (i+ii)	15,592	16,000	19,000	20,000	—	125	125	100
i) Agricultural Income Tax	1,818	2,000	5,000	5,500	—	—	—	—
ii) Taxes on Professions, Trades, Callings and Employment	13,773	14,000	14,000	14,500	—	125	125	100
2. Taxes on Property and Capital Transactions (i to iii)	22,453	22,480	27,638	30,652	81,793	82,622	1,03,500	1,32,717
i) Land Revenue	11,336	8,938	15,299	16,956	10,174	7,622	11,000	11,217
ii) Stamps and Registration Fees	11,116	13,542	12,339	13,696	71,619	75,000	92,500	1,21,500
iii) Urban Immovable Property Tax	—	—	—	—	—	—	—	—
3. Taxes on Commodities and Services (i to vii)	3,76,976	3,64,345	3,86,655	4,46,932	5,35,480	6,50,868	7,10,503	9,31,576
i) Sales Tax (a to f)	3,11,057	2,90,000	3,12,500	3,65,900	3,01,647	3,94,803	4,33,873	5,62,769
a) State Sales Tax / VAT	2,69,612	2,60,000	2,85,000	3,40,900	2,97,728	3,92,303	4,31,373	5,61,269
b) Central Sales Tax	34,175	30,000	27,500	25,000	3,705	2,500	2,500	1,500
c) Sales Tax on Motor Spirit and Lubricants	—	—	—	—	10	—	—	—
d) Surcharge on Sales Tax	—	—	—	—	—	—	—	—
e) Receipts of Turnover Tax	—	—	—	—	1	—	—	—
f) Other Receipts	7,270	—	—	—	204	—	—	—
ii) State Excise	19,868	23,590	24,118	25,946	67,914	85,000	95,000	1,40,000
iii) Taxes on Vehicles	14,521	17,079	16,118	17,891	29,774	35,500	45,000	55,000
iv) Taxes on Goods and Passengers	28,467	31,340	31,255	33,890	1,27,941	1,27,000	1,27,000	1,62,376
v) Taxes and Duties on Electricity	2,236	1,735	2,044	2,604	6,762	6,278	6,306	9,000
vi) Entertainment Tax	222	220	220	250	1,366	1,250	2,287	1,375
vii) Other Taxes and Duties	605	381	400	450	76	1,037	1,037	1,056
B. Share in Central Taxes (i to ix)	5,18,989	5,54,687	5,54,687	7,59,457	17,69,251	23,69,022	18,15,398	23,60,019
i) Corporation Tax	1,70,201	2,04,751	2,04,751	3,16,682	5,80,159	7,76,842	7,32,784	9,52,619
ii) Income Tax	1,06,871	1,15,170	1,15,170	1,40,816	3,64,314	4,87,813	3,57,049	4,64,164
iii) Estate Duty	—	—	—	—	—	—	—	—
iv) Other Taxes on Income and Expenditure	-11	—	—	—	-22	-32	-44	-57
v) Taxes on Wealth	161	206	206	692	550	739	702	913
vi) Customs	99,208	1,00,958	1,00,958	1,22,721	3,38,208	4,52,849	3,03,304	3,94,295
vii) Union Excise Duties	86,510	66,074	66,074	99,953	2,94,967	3,94,960	2,04,602	2,65,983
viii) Service Tax	56,060	67,528	67,528	78,593	1,91,130	2,55,930	2,17,075	2,82,198
ix) Other Taxes and Duties on Commodities and Services	-11	—	—	—	-55	-78	-74	-96
II. NON-TAX REVENUE (C+D)	8,73,693	13,48,853	14,60,537	13,83,852	9,11,544	10,81,106	11,57,411	12,99,096
C. State's Own Non-Tax Revenue (1 to 6)	2,27,190	2,04,436	2,89,999	2,78,205	1,15,332	54,095	96,830	1,20,674
1. Interest Receipts	43,316	27,560	46,348	49,593	30,457	5,362	5,362	21,637
2. Dividends and Profits	1,945	2,748	2,086	2,231	214	77	77	250

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(₹ lakh)

Item	ASSAM				BIHAR			
	2008-09 (Accounts)	2009-10 (Budget Estimates)	2009-10 (Revised Estimates)	2010-11 (Budget Estimates)	2008-09 (Accounts)	2009-10 (Budget Estimates)	2009-10 (Revised Estimates)	2010-11 (Budget Estimates)
1	2	3	4	5	2	3	4	5
3. General Services	13,977	46,267	45,209	19,760	41,247	15,885	54,711	50,244
of which: State Lotteries	—	—	—	—	—	—	—	—
4. Social Services (i to ix)	2,087	3,538	2,225	10,029	5,578	4,239	4,265	5,838
i) Education, Sports, Art and Culture	522	728	559	598	2,354	2,213	2,213	2,355
ii) Medical and Public Health	791	819	836	8,547	1,725	1,313	1,339	1,760
iii) Family Welfare	—	1	1	1	12	4	4	13
iv) Housing	349	365	376	398	148	146	146	350
v) Urban Development	1	1	1	1	5	2	2	5
vi) Labour and Employment	241	1,509	258	276	151	69	69	161
vii) Social Security and Welfare	131	31	140	150	95	292	292	96
viii) Water Supply and Sanitation	48	81	50	54	168	119	119	178
ix) Others	3	3	4	4	919	80	80	920
5. Fiscal Services	—	—	—	—	—	—	—	—
6. Economic Services (i to xvii)	1,65,864	1,24,323	1,94,131	1,96,592	37,836	28,532	32,415	42,706
i) Crop Husbandry	38	39	40	43	625	400	400	666
ii) Animal Husbandry	51	38	55	59	20	30	45	44
iii) Fisheries	134	136	144	154	687	766	766	732
iv) Forestry and Wildlife	11,564	8,590	12,361	13,226	615	500	1,000	655
v) Plantations	—	—	—	—	—	—	—	—
vi) Co-operation	96	33	103	110	79	210	210	157
vii) Other Agricultural Programmes	27	35	29	31	—	5	5	—
viii) Major and Medium Irrigation projects	56	41	59	64	1,395	2,850	2,850	3,000
ix) Minor Irrigations	65	39	69	74	208	50	50	208
x) Power	—	—	—	—	—	—	—	—
xi) Petroleum	1,43,012	1,06,791	1,69,406	1,69,422	—	—	—	—
xii) Village and Small Industries	1,439	426	1,539	1,647	-19	12	12	13
xiii) Industries@	55	77	81	86	29,859	20,375	23,743	32,460
xiv) Ports and Light Houses	—	—	—	—	—	—	—	—
xv) Road Transport	—	—	—	—	5	6	6	5
xvi) Tourism	14	11	15	16	1	1	1	1
xvii) Others*	9,314	8,067	10,227	11,661	4,362	3,326	3,327	4,766
D. Grants from the Centre (1 to 5)	6,46,503	11,44,417	11,70,538	11,05,647	7,96,212	10,27,011	10,60,580	11,78,421
1. State Plan Schemes	4,19,073	4,31,977	4,57,898	4,43,102	3,60,009	5,03,833	5,03,833	5,90,533
of which:								
Advance release of Plan Assistance for Natural Calamities	—	—	—	—	—	—	—	—
2. Central Plan Schemes	35,469	1,24,633	1,24,633	64,662	13,494	16,721	16,721	24,428
3. Centrally Sponsored Schemes	99,323	3,27,515	3,27,516	3,34,470	1,67,665	3,25,209	3,58,778	3,82,213
4. NEC/ Special Plan Scheme	20,545	43,357	43,357	43,273	—	—	—	—
5. Non-Plan Grants (a to c)	72,093	2,16,934	2,17,133	2,20,140	2,55,044	1,81,248	1,81,248	1,81,248
a) Statutory Grants	34,116	14	14	2,322	1,27,531	—	—	—
b) Grants for relief on account of Natural Calamities	15,797	16,280	16,280	24,239	12,186	12,559	12,559	12,559
c) Others	22,181	2,00,639	2,00,839	1,93,579	1,15,327	1,68,689	1,68,689	1,68,689