

Appendix II

Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	ANDHRA PRADESH				ARUNACHAL PRADESH			
	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL EXPENDITURE (I+II+III)	1,161,782.1	1,259,116.2	1,272,720.2	1,502,719.9	93,945.4	113,473.2	114,313.3	102,556.6
I. DEVELOPMENTAL EXPENDITURE (A + B)	832,988.1	868,183.5	879,960.5	1,083,954.5	66,267.8	80,541.9	80,621.2	65,304.8
A. Social Services (1 to 12)	502,278.7	605,708.9	661,223.7	795,464.1	30,464.7	43,621.9	43,850.7	31,878.3
1. Education, Sports, Art and Culture	172,129.4	213,608.5	202,195.3	258,351.4	14,091.2	17,319.1	18,592.9	14,832.0
2. Medical and Public Health	46,942.0	48,144.0	46,435.7	57,203.6	6,787.5	9,949.2	8,794.1	7,305.1
3. Family Welfare	13,498.3	19,436.7	18,857.5	25,636.7	135.7	—	139.9	136.6
4. Water Supply and Sanitation	11,327.6	12,176.6	24,994.1	22,172.1	5,143.7	5,697.4	7,674.9	4,047.9
5. Housing	4,577.3	13,303.3	17,916.4	31,018.2	255.4	262.6	557.6	237.1
6. Urban Development	43,079.9	39,689.9	28,395.7	63,136.4	459.3	2,741.7	2,934.7	643.5
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	79,523.1	102,047.7	99,385.6	130,998.3	—	—	—	—
8. Labour and Labour Welfare	2,706.4	2,684.1	2,687.2	4,270.4	255.4	392.2	407.8	457.3
9. Social Security and Welfare	79,973.2	113,140.0	151,762.6	149,360.7	1,358.9	2,524.9	2,627.7	2,941.4
10. Nutrition	33,669.9	33,794.9	38,412.0	44,593.8	225.6	451.1	461.5	124.0
11. Relief on account of Natural Calamities	12,069.8	4,879.7	27,111.9	5,162.2	1,288.7	826.0	1,156.4	588.0
12. Others*	2,781.8	2,803.5	3,069.7	3,560.3	463.3	3,457.6	503.2	565.3
B. Economic Services (1 to 9)	330,709.5	262,474.6	218,736.8	288,490.4	35,803.1	36,919.9	36,770.5	33,426.5
1. Agriculture and Allied Activities (i to xii)	79,084.7	50,416.2	58,732.6	78,049.7	7,702.2	10,935.7	8,311.3	8,586.1
i) Crop Husbandry	58,998.1	27,984.5	36,036.3	47,200.4	2,236.4	3,271.1	2,995.2	2,509.6
ii) Soil and Water Conservation	344.8	497.7	466.5	791.0	615.7	670.1	746.9	852.7
iii) Animal Husbandry	7,348.6	9,038.9	9,480.3	11,210.4	1,030.7	1,164.5	1,202.4	1,013.9
iv) Dairy Development	—	—	—	—	29.6	216.2	26.3	64.8
v) Fisheries	2,559.0	2,617.6	2,679.4	3,660.7	415.7	221.6	267.1	206.6
vi) Forestry and Wild Life	2,669.1	3,365.4	3,419.9	3,184.6	2,327.3	1,882.7	2,328.9	1,919.9
vii) Plantations	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	682.5	294.2	294.2	3,891.0	610.1	3,333.9	481.9	1,848.0
ix) Agricultural Research and Education	5,133.8	4,711.1	4,761.4	5,912.2	231.2	29.0	74.3	27.7
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—
xi) Co-operation	1,262.4	1,724.3	1,499.3	2,081.2	179.2	133.1	170.4	124.9
xii) Other Agricultural Programmes	86.4	182.4	95.2	118.3	26.2	13.5	18.0	17.9
2. Rural Development	98,016.0	117,116.3	79,577.0	105,082.0	4,217.7	6,306.6	6,505.0	4,003.2
3. Special Area Programmes	—	—	—	—	1,212.8	643.3	164.8	130.8
4. Irrigation and Flood Control	5,963.3	6,703.7	6,607.0	6,783.6	1,801.5	1,508.4	2,935.9	2,231.0
of which:								
i) Major and Medium Irrigation	5,031.1	5,566.8	5,596.4	5,711.7	—	—	—	245.0
ii) Minor Irrigation	885.0	1,089.1	952.1	1,014.5	1,635.3	1,008.4	2,650.6	1,986.0
iii) Flood Control and Drainage	2.5	10.0	3.0	3.0	—	100.0	245.2	—
5. Energy	114,831.5	36,905.8	30,959.9	32,325.1	7,966.0	8,026.1	7,150.3	7,971.1
of which: Power	114,779.1	36,837.5	30,901.6	32,325.1	7,545.3	7,554.4	6,948.4	7,772.3
6. Industry and Minerals (i to iii)	8,699.4	17,915.0	14,557.0	14,170.0	788.7	870.8	1,070.2	1,044.3
i) Village and Small Industries	2,706.8	6,530.4	4,209.8	7,606.2	586.0	676.7	766.6	908.9
ii) Industries@	5,387.6	11,244.6	10,247.1	6,443.9	129.7	154.9	263.2	135.4
iii) Others**	605.0	140.0	100.0	120.0	73.1	39.2	40.4	—

Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	ANDHRA PRADESH				ARUNACHAL PRADESH			
	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)
1	2	3	4	5	2	3	4	5
7. Transport and Communications (i + ii)	11,807.0	14,261.1	14,928.6	19,131.0	9,090.5	6,540.4	8,491.7	6,937.7
i) Roads and Bridges	9,863.4	12,435.7	13,130.7	15,616.4	7,703.5	5,116.0	7,014.1	5,464.3
ii) Others @@	1,943.6	1,825.4	1,798.0	3,514.6	1,387.0	1,424.4	1,477.6	1,473.4
8. Science, Technology and Environment	312.8	326.4	187.6	140.8	249.2	380.4	504.0	381.8
9. General Economic Services (i to iv)	11,994.8	18,830.2	13,187.1	32,808.2	2,774.5	1,708.3	1,637.2	2,140.4
i) Secretariat - Economic Services	8,688.1	8,769.1	4,480.1	24,312.4	1,931.5	135.9	274.4	1,024.7
ii) Tourism	399.3	2,453.6	2,110.3	2,500.6	311.1	780.1	376.2	357.0
iii) Civil Supplies	1,919.6	6,415.3	5,209.7	4,769.0	258.7	495.6	598.1	497.7
iv) Others +	987.7	1,192.2	1,387.0	1,226.3	273.2	296.7	388.4	261.0
II. NON-DEVELOPMENTAL EXPENDITURE (General Services) (A to F)	327,861.4	390,472.7	392,092.9	418,045.3	27,677.6	32,931.3	33,692.2	37,251.8
A. Organs of State	4,984.5	9,807.0	9,582.7	10,116.7	1,239.6	1,112.0	1,541.1	1,986.5
B. Fiscal Services (i + ii)	9,180.0	12,335.2	11,536.4	12,540.9	416.8	594.7	523.1	448.4
i) Collection of Taxes and Duties	9,180.0	12,335.2	11,536.4	12,540.9	403.8	579.4	508.2	434.6
ii) Other Fiscal Services	—	—	—	—	13.0	15.3	14.9	13.7
C. Interest Payments and Servicing of Debt (1 + 2)	122,923.6	154,715.2	154,451.7	157,868.4	5,492.3	8,693.8	6,862.7	10,319.0
1. Appropriation for Reduction or Avoidance of Debt	5,950.0	6,890.0	6,890.0	7,100.0	1,500.0	2,000.0	2,000.0	2,400.0
2. Interest Payments (i to iv)	116,973.6	147,825.2	147,561.7	150,768.4	3,992.3	6,693.8	4,862.7	7,919.0
i) Interest on Loans from the Centre	4,328.8	5,799.2	4,210.2	3,621.8	—	—	—	—
ii) Interest on Internal Debt	103,681.3	130,298.9	131,620.8	134,059.5	—	—	—	—
of which:								
(a) Interest on Market Loans	85,514.3	105,050.0	105,050.0	110,000.0	—	—	—	—
(b) Interest on NSSF	15,341.2	14,437.3	14,437.3	12,314.6	—	—	—	—
iii) Interest on Small Savings, Provident Funds, etc.	8,963.5	11,727.1	11,730.7	13,087.1	—	—	—	—
iv) Others	—	—	—	—	3,992.3	6,693.8	4,862.7	7,919.0
D. Administrative Services (i to v)	62,047.1	74,515.2	72,669.3	85,304.8	14,113.4	16,500.2	17,084.8	15,527.4
i) Secretariat - General Services	1,752.5	4,703.9	3,204.6	6,962.3	1,124.7	1,126.7	1,633.9	1,449.1
ii) District Administration	9,126.8	12,394.7	11,033.1	12,496.9	2,619.6	3,063.9	3,009.0	2,861.7
iii) Police	41,675.2	45,872.9	47,456.6	52,041.6	7,333.2	9,056.1	8,344.8	8,165.8
iv) Public Works	2,307.2	2,723.7	2,687.0	2,837.6	2,264.0	2,450.3	3,059.9	2,192.4
v) Others ++	7,185.3	8,820.1	8,288.0	10,966.5	772.0	803.3	1,037.2	858.4
E. Pensions	128,723.5	139,098.9	143,848.2	152,209.7	6,405.8	6,020.0	7,665.3	8,960.0
F. Miscellaneous General Services	2.7	1.0	4.6	4.8	9.8	10.6	15.2	10.5
of which:								
Payment on account of State Lotteries	—	—	—	—	—	—	—	—
III. Grants-in-Aid and Contributions	932.6	460.0	666.7	720.0	—	—	—	—
of which:								
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	932.6	460.0	666.7	720.0	—	—	—	—

Appendix II

Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	ASSAM				BIHAR			
	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL EXPENDITURE (I+II+III)	493,627.2	683,194.5	792,565.4	713,293.7	947,651.8	1,226,028.2	1,316,612.4	1,367,396.7
I. DEVELOPMENTAL EXPENDITURE (A + B)	315,871.7	427,772.1	499,104.6	479,628.7	641,538.8	809,943.5	895,505.3	964,997.9
A. Social Services (1 to 12)	226,731.4	286,888.8	318,332.4	326,285.0	407,366.3	533,059.6	600,377.2	669,215.6
1. Education, Sports, Art and Culture	126,547.1	149,357.3	162,315.1	175,172.4	191,519.1	246,962.2	245,175.3	322,523.3
2. Medical and Public Health	29,043.3	41,312.0	48,233.4	43,355.7	41,891.2	54,829.9	56,361.8	58,078.6
3. Family Welfare	2,580.2	3,053.4	3,894.5	4,352.5	4,333.4	2,278.4	8,693.4	6,483.4
4. Water Supply and Sanitation	9,565.1	6,324.2	7,158.2	8,039.6	12,022.3	15,781.0	19,114.4	55,892.7
5. Housing	13,907.8	21,981.7	22,117.8	17,202.9	34,371.8	59,420.9	59,620.9	65,849.2
6. Urban Development	7,029.5	19,002.6	23,843.6	22,328.1	28,238.6	35,786.7	40,075.7	40,888.8
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	7,705.5	13,023.3	13,444.5	18,210.8	22,269.5	27,806.9	28,893.0	29,349.9
8. Labour and Labour Welfare	874.9	1,619.4	2,185.2	3,045.3	3,878.0	4,034.4	4,600.1	6,846.8
9. Social Security and Welfare	8,024.4	15,478.2	16,685.5	19,582.3	49,235.2	57,921.8	64,989.4	56,568.6
10. Nutrition	3,229.0	4,475.1	4,475.8	3,383.8	9,552.0	17,866.5	17,866.5	16,448.7
11. Relief on account of Natural Calamities	17,311.0	10,262.6	12,889.7	10,841.5	8,188.9	5,856.4	51,371.0	6,480.5
12. Others*	913.8	999.1	1,089.3	770.2	1,866.3	4,514.5	3,615.5	3,805.1
B. Economic Services (1 to 9)	89,140.3	140,883.3	180,772.2	153,343.6	234,172.5	276,883.9	295,128.1	295,782.2
1. Agriculture and Allied Activities (i to xii)	25,296.4	35,153.0	44,159.4	37,504.6	22,865.7	40,661.0	53,463.6	49,347.9
i) Crop Husbandry	6,324.8	9,278.3	13,885.6	11,254.2	9,304.3	24,627.3	28,535.3	26,261.9
ii) Soil and Water Conservation	870.1	795.9	1,020.3	930.0	831.4	873.9	907.7	1,400.3
iii) Animal Husbandry	2,877.6	4,646.6	4,990.1	4,579.3	2,359.8	3,473.5	4,520.9	4,505.5
iv) Dairy Development	312.9	381.3	381.3	443.1	974.9	1,045.8	1,261.9	1,118.5
v) Fisheries	762.7	977.5	1,012.2	980.7	379.1	1,052.7	1,057.1	1,032.6
vi) Forestry and Wild Life	5,929.0	9,576.0	10,410.1	6,309.4	2,956.7	3,109.9	3,109.9	3,516.9
vii) Plantations	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	4,428.7	5,642.3	7,478.1	8,038.6	-133.1	0.1	7,351.7	4,175.5
ix) Agricultural Research and Education	2,252.0	2,670.1	3,301.1	3,411.9	4,561.9	4,022.6	3,719.6	4,040.5
x) Agricultural Finance Institutions	—	—	—	—	—	—	—	—
xi) Co-operation	1,411.5	1,031.8	1,522.9	1,382.0	1,495.9	2,300.6	2,844.9	3,182.0
xii) Other Agricultural Programmes	127.0	153.1	157.7	175.3	134.8	154.4	154.5	114.3
2. Rural Development	16,657.8	50,744.6	53,289.6	42,479.6	83,523.0	121,241.9	129,146.1	142,759.6
3. Special Area Programmes	2,927.4	2,105.6	5,282.0	3,379.4	—	—	—	—
4. Irrigation and Flood Control	7,690.0	9,986.0	10,394.5	10,431.7	10,482.6	12,902.9	13,525.4	13,841.1
of which:								
i) Major and Medium Irrigation	1,254.2	1,728.3	1,728.3	1,774.1	4,505.2	5,200.8	5,250.8	5,498.4
ii) Minor Irrigation	3,757.4	4,829.9	5,065.0	5,048.9	2,304.5	2,947.2	2,947.2	3,675.8
iii) Flood Control and Drainage	2,635.4	3,370.2	3,538.3	3,544.9	2,594.7	3,106.1	4,106.1	4,083.9
5. Energy	4,185.6	9,025.5	27,123.6	21,200.0	76,982.9	50,920.7	50,920.7	44,390.9
of which: Power	4,180.1	9,018.2	27,116.3	21,191.1	75,407.0	48,320.8	48,320.8	43,545.0
6. Industry and Minerals (i to iii)	4,334.9	7,903.3	12,422.9	10,147.9	8,875.6	9,360.8	11,586.2	8,619.1
i) Village and Small Industries	3,199.4	5,175.5	6,372.1	5,558.6	696.8	1,565.7	1,574.4	1,208.4
ii) Industries@	1,135.5	2,727.7	6,050.8	4,589.3	8,178.8	7,795.1	10,011.8	7,410.6
iii) Others**	—	—	—	—	—	—	—	—

Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	ASSAM				BIHAR			
	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)	2016-17 (Accounts)	2017-18 (Budget Estimates)	2017-18 (Revised Estimates)	2018-19 (Budget Estimates)
1	2	3	4	5	2	3	4	5
7. Transport and Communications (i + ii)	22,995.9	19,843.8	20,708.9	20,642.5	17,871.9	20,227.2	20,227.2	23,198.5
i) Roads and Bridges	21,309.7	17,681.7	18,390.1	18,220.9	17,756.4	20,163.1	20,163.1	23,123.2
ii) Others @@	1,686.2	2,162.1	2,318.9	2,421.7	115.5	64.1	64.1	75.3
8. Science, Technology and Environment	215.9	292.6	293.6	385.3	—	—	—	—
9. General Economic Services (i to iv)	4,836.4	5,829.0	7,097.7	7,172.5	13,570.9	21,569.4	16,259.0	13,625.2
i) Secretariat - Economic Services	4,050.1	4,111.4	5,351.7	5,268.4	811.6	1,402.8	1,207.4	1,219.5
ii) Tourism	292.0	616.4	628.6	757.0	857.8	358.1	898.7	427.0
iii) Civil Supplies	4.9	11.5	11.9	8.6	10,596.5	16,351.5	11,464.7	9,216.1
iv) Others +	489.4	1,089.7	1,105.5	1,138.5	1,305.0	3,457.1	2,688.2	2,762.6
II. NON-DEVELOPMENTAL EXPENDITURE (General Services) (A to F)	171,231.9	252,234.3	288,205.9	231,245.8	306,069.9	416,034.9	421,057.2	402,338.5
A. Organs of State	4,092.5	5,564.4	5,707.2	7,341.9	10,528.7	12,518.7	14,028.0	14,511.6
B. Fiscal Services (i + ii)	4,662.6	6,984.1	11,038.5	12,161.8	7,355.1	11,362.6	13,590.5	10,816.4
i) Collection of Taxes and Duties	4,644.4	6,957.2	11,011.3	12,131.8	7,331.4	11,337.6	13,560.2	10,788.4
ii) Other Fiscal Services	18.2	26.9	27.2	30.0	23.6	25.1	30.3	28.0
C. Interest Payments and Servicing of Debt (1 + 2)	31,389.6	39,567.2	39,567.2	44,224.0	87,735.6	102,553.6	102,854.1	115,386.7
1. Appropriation for Reduction or Avoidance of Debt	1,752.1	2,099.7	2,099.7	2,290.5	5,829.0	6,640.1	6,936.4	7,751.8
2. Interest Payments (i to iv)	29,637.5	37,467.5	37,467.5	41,933.5	81,906.6	95,913.5	95,917.7	107,634.9
i) Interest on Loans from the Centre	1,056.3	1,174.3	1,174.3	1,117.4	3,799.8	3,677.9	3,677.9	3,831.9
ii) Interest on Internal Debt	21,723.0	25,764.5	25,764.5	30,287.4	71,007.9	82,426.5	82,652.0	93,332.0
of which:								
(a) Interest on Market Loans	11,286.1	15,165.4	15,165.4	20,123.9	41,246.8	53,477.3	53,742.8	66,180.0
(b) Interest on NSSF	9,522.2	8,959.1	8,959.1	8,317.1	23,886.7	22,274.2	22,234.2	20,526.2
iii) Interest on Small Savings, Provident Funds, etc.	6,858.2	10,528.7	10,528.7	10,528.7	7,059.6	9,733.3	9,467.8	10,343.5
iv) Others	—	—	—	—	39.3	75.8	120.0	127.5
D. Administrative Services (i to v)	62,386.6	84,689.2	99,663.7	80,922.8	75,370.7	90,823.5	91,807.8	103,335.7
i) Secretariat - General Services	21,624.5	24,291.3	26,876.7	2,879.0	2,844.5	2,581.4	2,676.4	2,955.3
ii) District Administration	1,659.5	2,152.1	2,278.5	2,748.8	3,914.0	5,297.7	5,591.2	6,574.9
iii) Police	28,938.8	44,497.9	49,566.5	49,176.9	53,439.9	62,898.7	63,222.3	72,015.2
iv) Public Works	2,813.4	4,361.9	6,092.4	5,199.3	4,313.6	5,799.3	5,752.5	7,280.8
v) Others ++	7,350.4	9,386.1	14,849.5	20,918.8	10,858.6	14,246.3	14,565.5	14,509.6
E. Pensions	65,646.4	96,823.8	96,823.8	80,284.9	125,079.9	198,776.3	198,776.8	158,288.1
F. Miscellaneous General Services	3,054.2	18,605.5	35,405.5	6,310.5	—	—	—	—
of which:								
Payment on account of State Lotteries	—	—	—	—	—	—	—	—
III. Grants-in-Aid and Contributions	6,523.6	3,188.1	5,254.9	2,419.2	43.0	49.9	49.9	60.4
of which:								
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	6,523.6	3,188.0	5,254.8	2,419.1	43.0	49.9	49.9	60.4