

Appendix I

Appendix I : Revenue Receipts of States and Union Territories with Legislature

(₹ Million)

Item	ANDHRA PRADESH				ARUNACHAL PRADESH			
	2012-13 (Accounts)	2013-14 (Budget Estimates)	2013-14 (Revised Estimates)	2014-15 (Budget Estimates)	2012-13 (Accounts)	2013-14 (Budget Estimates)	2013-14 (Revised Estimates)	2014-15 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL REVENUE (I+II)	1,038,302.8	1,277,721.9	1,277,721.9	920,782.2	57,615.2	81,610.2	72,324.1	87,774.8
I. TAX REVENUE (A+B)	801,458.2	965,753.0	965,753.0	542,364.4	12,744.3	15,423.8	15,214.4	17,305.0
A. State's Own Tax Revenue (1 to 3)	598,750.5	724,439.4	724,439.4	373,976.7	3,165.0	4,020.2	4,755.9	5,469.4
1. Taxes on Income (i+ii)	5,800.1	7,109.5	7,109.5	2,661.9	—	—	—	—
i) Agricultural Income Tax	—	—	—	—	—	—	—	—
ii) Taxes on Professions, Trades, Callings and Employment	5,800.1	7,109.5	7,109.5	2,661.9	—	—	—	—
2. Taxes on Property and Capital Transactions (i to iii)	54,485.5	66,547.8	66,547.8	26,429.7	77.4	78.9	89.0	102.4
i) Land Revenue	617.8	498.6	498.6	657.8	47.0	51.6	54.0	62.1
ii) Stamps and Registration Fees	51,152.4	64,144.0	64,144.0	24,606.6	30.5	27.3	35.0	40.3
iii) Urban Immovable Property Tax	2,715.3	1,905.2	1,905.2	1,165.3	—	—	—	—
3. Taxes on Commodities and Services (i to vii)	538,465.0	650,782.1	650,782.1	344,885.1	3,087.5	3,941.3	4,666.9	5,367.0
i) Sales Tax (a to e)	407,146.7	525,000.0	525,000.0	287,491.5	1,616.2	3,218.0	2,939.4	3,380.3
a) State Sales Tax/VAT	387,036.0	505,866.0	505,866.0	277,013.7	1,616.2	3,218.0	2,939.4	3,380.3
b) Central Sales Tax	19,315.3	18,251.0	18,251.0	9,994.3	—	—	—	—
c) Surcharge on Sales Tax	—	—	—	—	—	—	—	—
d) Receipts of Turnover Tax	645.1	700.0	700.0	383.3	—	—	—	—
e) Other Receipts	150.4	183.0	183.0	100.2	—	—	—	—
ii) State Excise	91,294.1	75,000.0	75,000.0	40,267.4	491.1	566.9	597.7	687.4
iii) Taxes on Vehicles	33,566.0	43,519.9	43,519.9	13,837.3	133.8	156.4	156.4	179.9
iv) Taxes on Goods and Passengers	117.3	131.9	131.9	55.7	846.5	—	973.4	1,119.4
v) Taxes and Duties on Electricity	3,089.6	3,354.1	3,354.1	1,892.2	—	—	—	—
vi) Entertainment Tax	1,155.5	1,441.7	1,441.7	574.9	—	—	—	—
vii) Other Taxes and Duties	2,095.8	2,334.5	2,334.5	766.1	—	—	—	—
B. Share in Central Taxes (i to ix)	202,707.7	241,313.6	241,313.6	168,387.7	9,579.3	11,403.6	10,458.5	11,835.6
i) Corporation Tax	72,813.4	83,530.7	83,530.7	57,747.8	3,442.8	4,169.4	3,519.3	3,945.5
ii) Income Tax	43,592.1	51,704.1	51,704.1	38,348.1	2,061.1	2,255.7	2,317.4	2,810.6
iii) Estate Duty	—	—	—	—	—	—	—	—
iv) Other Taxes on Income and Expenditure	—	—	—	—	—	—	—	—
v) Taxes on Wealth	122.9	208.8	208.8	134.0	5.8	14.9	9.7	10.8
vi) Customs	33,684.8	38,995.6	38,995.6	26,778.4	1,592.7	2,074.8	1,707.4	1,825.2
vii) Union Excise Duties	22,892.2	27,456.0	27,456.0	17,683.2	1,082.4	1,420.8	1,205.8	1,179.1
viii) Service Tax	29,602.3	39,428.4	39,428.4	27,696.2	1,394.5	1,468.0	1,698.9	2,064.4
ix) Other Taxes and Duties on Commodities and Services	—	-10.0	-10.0	—	—	—	—	—
II. NON-TAX REVENUE (C+D)	236,844.6	311,968.9	311,968.9	378,417.8	44,870.9	66,186.4	57,109.7	70,469.8
C. State's Own Non-Tax Revenue (1 to 6)	159,991.4	153,935.9	153,935.9	90,110.0	2,842.2	3,167.8	5,642.6	6,489.3
1. Interest Receipts	96,255.4	86,560.9	86,560.9	48,130.2	403.2	589.3	589.3	677.7
2. Dividends and Profits	636.5	568.1	568.1	352.1	—	—	—	—

Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	ANDHRA PRADESH				ARUNACHAL PRADESH			
	2012-13 (Accounts)	2013-14 (Budget Estimates)	2013-14 (Revised Estimates)	2014-15 (Budget Estimates)	2012-13 (Accounts)	2013-14 (Budget Estimates)	2013-14 (Revised Estimates)	2014-15 (Budget Estimates)
1	2	3	4	5	2	3	4	5
3. General Services	6,151.8	4,967.1	4,967.1	5,810.9	277.7	250.1	319.3	367.2
of which: State Lotteries	—	—	—	—	—	—	—	—
4. Social Services (i to ix)	15,576.0	14,488.8	14,488.8	2,307.9	169.7	125.7	200.4	230.9
i) Education, Sports, Art and Culture	11,957.7	12,192.0	12,192.0	895.7	20.4	19.6	23.4	26.9
ii) Medical and Public Health	2,848.4	1,205.0	1,205.0	861.3	4.9	5.0	5.8	6.7
iii) Family Welfare	7.6	60.8	60.8	49.6	—	—	—	—
iv) Housing	19.9	29.6	29.6	12.6	1.1	0.4	1.2	1.4
v) Urban Development	101.0	162.6	162.6	0.3	30.4	36.1	35.0	40.3
vi) Labour and Employment	324.3	531.7	531.7	303.9	72.5	0.4	4.0	5.0
vii) Social Security and Welfare	49.7	70.2	70.2	66.2	0.9	0.7	0.9	1.0
viii) Water Supply and Sanitation	159.6	134.3	134.3	54.5	39.3	62.8	45.2	52.0
ix) Others	107.7	102.6	102.6	63.8	0.3	0.7	84.9	97.6
5. Fiscal Services	—	—	—	—	—	—	—	—
6. Economic Services (i to xvii)	41,371.7	47,351.0	47,351.0	33,508.9	1,991.6	2,202.7	4,533.6	5,213.5
i) Crop Husbandry	60.4	254.1	254.1	18.9	19.1	23.6	22.0	25.3
ii) Animal Husbandry	24.8	32.1	32.1	11.7	6.4	7.1	6.5	6.7
iii) Fisheries	17.8	26.4	26.4	25.4	1.4	1.5	1.4	1.5
iv) Forestry and Wildlife	1,687.8	1,645.1	1,645.1	1,292.5	74.9	289.8	486.1	559.0
v) Plantations	—	—	—	—	—	—	—	—
vi) Co-operation	262.9	284.3	284.3	88.0	2.4	9.3	2.7	3.1
vii) Other Agricultural Programmes	0.3	0.7	0.7	0.4	2.4	1.6	1.8	1.9
viii) Major and Medium Irrigation Projects	1,932.5	2,742.3	2,742.3	2,366.6	—	—	—	—
ix) Minor Irrigation	48.7	149.4	149.4	109.2	0.5	—	0.6	0.7
x) Power	281.2	360.0	360.0	9,450.9	1,130.7	1,100.3	2,517.3	2,894.8
xi) Petroleum	—	—	—	—	—	—	—	—
xii) Village and Small Industries	59.9	49.4	49.4	34.8	19.3	18.2	20.0	25.0
xiii) Industries@	27,710.6	30,854.0	30,854.0	12,285.2	542.3	586.9	1,248.6	1,435.9
xiv) Ports and Light Houses	1,097.5	1,342.0	1,342.0	1,409.1	—	—	—	—
xv) Road Transport	—	—	—	—	153.3	111.2	176.3	202.7
xvi) Tourism	84.5	91.2	91.2	63.0	6.1	7.3	6.8	7.0
xvii) Others*	8,102.9	9,520.0	9,520.0	6,353.2	32.8	45.9	43.5	50.0
D. Grants from the Centre (1 to 5)	76,853.3	158,033.0	158,033.0	288,307.8	42,028.8	63,018.6	51,467.1	63,980.5
1. State Plan Schemes	32,226.0	50,967.7	50,967.7	103,130.0	27,339.7	43,300.7	28,804.5	29,279.4
of which: Advance release of Plan Assistance for Natural Calamities	—	—	—	—	—	—	—	—
2. Central Plan Schemes	2,187.4	15,548.6	15,548.6	—	130.5	3,064.0	124.5	200.0
3. Centrally Sponsored Schemes	34,596.2	48,892.7	48,892.7	—	3,911.6	7,423.6	12,361.4	27,393.5
4. NEC/ Special Plan Scheme	—	—	—	—	983.0	1,515.7	821.7	807.0
5. Non-Plan Grants (a to c)	7,843.7	42,624.0	42,624.0	185,177.8	9,664.0	7,714.6	9,355.0	6,300.6
a) Statutory Grants	359.0	22,964.6	22,964.6	152,931.3	8,761.3	5,170.0	5,169.5	—
b) Grants for relief on account of Natural Calamities	4,207.4	4,477.8	4,477.8	2,415.4	364.6	392.9	1,797.5	519.4
c) Others	3,277.3	15,181.6	15,181.6	29,831.1	538.0	2,151.7	2,388.0	5,781.2

See 'Notes to Appendix I'.

Appendix I

Appendix I : Revenue Receipts of States and Union Territories with Legislature (Contd.)

(₹ Million)

Item	ASSAM				BIHAR			
	2012-13 (Accounts)	2013-14 (Budget Estimates)	2013-14 (Revised Estimates)	2014-15 (Budget Estimates)	2012-13 (Accounts)	2013-14 (Budget Estimates)	2013-14 (Revised Estimates)	2014-15 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL REVENUE (I+II)	306,909.8	412,843.2	414,533.4	526,968.1	595,666.6	800,664.7	786,016.2	1,019,394.6
I. TAX REVENUE (A+B)	188,514.7	216,045.2	209,387.0	254,505.1	481,534.7	589,436.8	591,320.2	674,380.0
A. State's Own Tax Revenue (1 to 3)	82,502.1	89,837.7	91,434.0	113,454.3	162,530.8	209,627.0	211,547.0	256,629.5
1. Taxes on Income (i+ii)	2,506.4	2,545.8	2,631.6	3,458.2	369.5	325.9	325.9	440.0
i) Agricultural Income Tax	823.3	735.0	864.4	1,107.7	—	—	—	—
ii) Taxes on Professions, Trades, Callings and Employment	1,683.1	1,810.8	1,767.2	2,350.5	369.5	325.9	325.9	440.0
2. Taxes on Property and Capital Transactions (i to iii)	3,982.1	3,522.8	4,240.8	7,559.7	23,784.7	28,330.0	34,050.0	38,500.0
i) Land Revenue	1,459.1	1,403.4	1,389.9	2,016.4	2,054.5	2,050.0	2,050.0	2,500.0
ii) Stamps and Registration Fees	2,522.9	2,119.4	2,850.9	5,543.3	21,730.2	26,280.0	32,000.0	36,000.0
iii) Urban Immovable Property Tax	—	—	—	—	—	—	—	—
3. Taxes on Commodities and Services (i to vii)	76,013.7	83,769.1	84,561.6	102,436.4	138,376.6	180,971.1	177,171.1	217,689.5
i) Sales Tax (a to e)	62,231.3	68,350.5	68,350.5	83,675.0	86,707.9	123,240.4	123,240.4	128,201.5
a) State Sales Tax/VAT	56,867.4	62,700.0	62,700.0	76,490.7	88,124.9	122,680.4	122,680.4	127,451.5
b) Central Sales Tax	5,332.5	5,650.5	5,650.5	7,184.3	251.6	900.0	900.0	750.0
c) Surcharge on Sales Tax	—	—	—	—	—	—	—	—
d) Receipts of Turnover Tax	—	—	—	—	0.3	—	—	—
e) Other Receipts	31.4	—	—	—	-1,668.9	-340.0	-340.0	—
ii) State Excise	5,681.1	6,090.5	6,419.7	7,637.2	24,298.2	36,800.0	33,000.0	37,000.0
iii) Taxes on Vehicles	3,280.8	3,653.8	3,707.4	4,413.1	6,733.9	8,000.0	8,000.0	10,000.0
iv) Taxes on Goods and Passengers	3,691.0	4,821.1	4,781.9	5,042.7	19,321.2	11,927.5	11,927.5	41,175.0
v) Taxes and Duties on Electricity	418.2	492.4	465.6	564.4	1,025.5	661.7	661.7	827.0
vi) Entertainment Tax	183.5	282.1	375.5	394.4	262.4	266.5	266.5	266.5
vii) Other Taxes and Duties	527.6	78.9	461.0	709.6	27.5	75.0	75.0	219.5
B. Share in Central Taxes (i to ix)	106,012.6	126,207.5	117,953.0	141,050.8	319,003.9	379,809.8	379,773.2	417,750.5
i) Corporation Tax	38,080.9	43,686.0	41,031.1	47,003.7	114,589.0	138,772.5	131,455.2	144,600.7
ii) Income Tax	22,798.4	27,040.9	26,377.9	33,483.6	68,602.5	75,080.4	81,368.6	89,505.5
iii) Estate Duty	—	—	—	—	—	—	—	—
iv) Other Taxes on Income and Expenditure	—	—	—	—	—	—	—	—
v) Taxes on Wealth	64.3	109.2	109.2	109.0	193.2	496.7	328.6	361.5
vi) Customs	17,616.9	20,394.4	18,865.5	21,744.6	53,010.9	69,058.7	61,368.8	67,505.7
vii) Union Excise Duties	11,972.3	14,359.3	12,687.1	14,040.9	36,026.4	47,289.7	43,208.4	47,529.2
viii) Service Tax	15,479.8	20,617.8	18,882.2	24,669.1	46,581.9	49,111.9	62,043.7	68,248.1
ix) Other Taxes and Duties on Commodities and Services	—	-0.1	—	-0.1	—	—	-0.1	-0.1
II. NON-TAX REVENUE (C+D)	118,395.1	196,797.9	205,146.4	272,463.0	114,132.0	211,227.9	194,696.0	345,014.6
C. State's Own Non-Tax Revenue (1 to 6)	24,735.9	34,003.3	29,883.2	42,982.5	11,352.7	34,160.8	19,194.2	30,816.8
1. Interest Receipts	5,102.1	5,449.0	5,663.3	6,286.3	1,671.2	3,384.7	3,384.8	2,022.2
2. Dividends and Profits	116.4	156.2	129.2	143.9	25.5	15.4	7.4	28.1

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(₹ Million)

Item	ASSAM				BIHAR			
	2012-13 (Accounts)	2013-14 (Budget Estimates)	2013-14 (Revised Estimates)	2014-15 (Budget Estimates)	2012-13 (Accounts)	2013-14 (Budget Estimates)	2013-14 (Revised Estimates)	2014-15 (Budget Estimates)
1	2	3	4	5	2	3	4	5
3. General Services	1,020.9	1,336.4	1,133.2	1,257.8	2,291.6	21,687.0	6,687.0	18,607.2
of which: State Lotteries	—	—	—	—	—	—	—	—
4. Social Services (i to ix)	304.4	336.1	337.8	375.1	589.7	551.2	551.2	631.0
i) Education, Sports, Art and Culture	87.8	80.9	97.5	108.3	76.2	76.9	76.9	80.8
ii) Medical and Public Health	121.3	133.1	134.7	149.5	410.2	254.0	254.0	432.4
iii) Family Welfare	2.7	0.2	3.0	3.4	—	0.1	0.1	—
iv) Housing	51.7	54.3	57.4	63.7	16.6	24.7	24.7	25.7
v) Urban Development	0.1	10.6	0.1	0.1	—	—	—	—
vi) Labour and Employment	33.4	42.4	37.1	41.1	36.9	48.1	48.1	39.1
vii) Social Security and Welfare	1.7	1.8	1.9	2.1	9.8	8.2	8.2	10.4
viii) Water Supply and Sanitation	5.4	12.6	6.0	6.7	31.8	46.6	46.6	33.8
ix) Others	0.1	0.1	0.2	0.2	8.3	92.6	92.6	8.8
5. Fiscal Services	—	—	—	—	0.1	—	—	—
6. Economic Services (i to xvii)	18,192.2	26,725.7	22,619.8	34,919.4	6,774.6	8,522.4	8,563.8	9,528.3
i) Crop Husbandry	5.9	8.5	6.6	7.3	71.8	53.8	53.8	76.2
ii) Animal Husbandry	5.3	5.1	5.8	6.5	8.0	9.4	9.4	10.0
iii) Fisheries	24.3	26.5	27.0	30.0	117.9	107.8	107.8	125.0
iv) Forestry and Wildlife	1,105.6	1,951.7	1,227.2	1,362.2	166.0	121.7	132.0	176.1
v) Plantations	—	—	—	—	—	—	—	—
vi) Co-operation	5.8	5.6	6.4	7.1	109.5	265.8	265.8	124.3
vii) Other Agricultural Programmes	3.7	4.3	4.1	4.5	—	—	—	—
viii) Major and Medium Irrigation Projects	3.8	2.7	4.2	4.7	170.6	300.0	300.0	300.0
ix) Minor Irrigation	3.3	5.1	3.7	4.1	52.3	79.9	79.9	53.9
x) Power	—	—	—	—	—	—	—	—
xi) Petroleum	15,895.5	22,850.9	20,000.2	32,000.2	—	—	—	—
xii) Village and Small Industries	14.9	23.7	16.6	18.4	0.8	0.8	0.8	0.8
xiii) Industries@	20.1	27.1	22.3	24.8	5,387.7	6,540.5	6,540.5	7,634.4
xiv) Ports and Light Houses	—	—	—	—	—	—	—	—
xv) Road Transport	—	2.0	—	—	0.6	0.5	0.5	0.6
xvi) Tourism	29.1	8.2	32.3	35.9	—	0.1	0.1	—
xvii) Others*	1,074.8	1,804.1	1,263.3	1,413.7	689.4	1,042.2	1,073.3	1,027.0
D. Grants from the Centre (1 to 5)	93,659.2	162,794.7	175,263.2	229,480.5	102,779.2	177,067.1	175,501.8	314,197.8
1. State Plan Schemes	60,560.7	94,627.5	93,206.2	193,053.6	50,519.7	107,294.4	101,089.9	288,957.9
of which: Advance release of Plan Assistance for Natural Calamities	—	—	—	—	—	—	—	—
2. Central Plan Schemes	460.7	581.1	581.1	16,663.9	356.9	2,421.5	2,553.7	2,093.6
3. Centrally Sponsored Schemes	18,603.2	44,223.5	44,223.5	—	27,776.8	46,491.1	47,798.2	—
4. NEC/ Special Plan Scheme	419.2	7,566.7	7,566.7	—	—	—	—	—
5. Non-Plan Grants (a to c)	13,615.4	15,795.9	29,685.7	19,763.0	24,125.8	20,860.1	24,060.0	23,146.3
a) Statutory Grants	7,241.3	8,126.2	6,200.2	7,219.2	20,432.5	17,096.0	20,295.9	20,047.0
b) Grants for relief on account of Natural Calamities	4,550.0	2,748.2	2,748.2	2,885.6	2,765.8	2,954.1	2,954.1	3,099.3
c) Others	1,824.1	4,921.5	20,737.3	9,658.2	927.4	810.0	810.0	—

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